

## DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	18 OCTOBER 2021	11
<b>CORPORATE PLAN 2020-2024 REVIEW SEPTEMBER 2021</b>			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

#### SUMMARY

The Corporate Plan takes into consideration emerging legislation, policy and changes in resources and responsibilities and is informed by partners, elected members and external organisations. The COVID pandemic has led to a change in resource allocation, responsibilities and priorities for the period of the pandemic and for some time after.

This report shows progress against the actions up to September 2021, with detailed commentary and performance status. It is important to recognise that the Corporate Plan forms part of a wider strategic planning framework which directs how and where Council resources are allocated.

#### RECOMMENDATION

That the Council approves the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period up to the end of September 2021.

#### SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2020-2024 draft was approved by [Full Council on February 10<sup>th</sup> 2020](#)

The Corporate Plan 2020-2024 refresh was approved by [Full Council on 19<sup>th</sup> October 2020](#)

CORPORATE PRIORITIES	
Economy – To create a vibrant and healthy economy	✓
Environment – To deliver services customers expect	✓
Efficiency – By spending money in the most efficient way	✓
Tourism – To create a great place to live and visit	✓

## REPORT

1. The Council operates a four-year Corporate Plan which outlines the key objectives and outcomes the Authority will deliver on behalf of the Fylde community, the current 2020 to 2024 Corporate Plan was approved at [Full Council on 19<sup>th</sup> October 2020](#) and included as Appendix 1 and included consideration of COVID-19 impact.
2. Appendix 2 includes the progress and delivery status with action leading up to September 2021. These actions from the Corporate Plan 2020-24 provide a time frame for delivery against the plan, this work has taken into consideration the impact that COVID-19 measures have had on resources and priorities. The council is still operationally dealing with supporting pandemic at present, so the deadline estimates based on the current circumstances and knowledge.
3. The Corporate Plan is reviewed on an annual basis taking account of any changes that may need to be made in response to policy, regulation or legislative change, the committee priority and completion dates will be reviewed as part of the annual update, any unforeseen impact from the COVID measures will be reflected in the update.
4. By setting out the Corporate Plan objectives by committee the Chairs have a framework that links the business of the committee to the agreed corporate strategic objectives ensuring that the committee delivers the outcomes within their remit.
5. The Corporate Plan forms part of the Council's budget and policy framework and must be approved by Full Council, members are asked to approve the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period up to the end of September 2021.
6. Performance against the plan is captured and monitored through the performance management framework and can be viewed online at <http://fyldeperformance.inphase.com> at any time by any stakeholder, the council is transparent and open about performance.

IMPLICATIONS	
Finance	There are no direct financial implications as a result of this report, implications are considered as part of the service planning process.
Legal	There are no direct legal implications as a result of this report, implications are considered as part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered as part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered as part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered as part of the service planning process.
Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered as part of the service planning process.

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**BACKGROUND PAPERS**

<b>Name of document</b>	<b>Where available for inspection</b>
Corporate Plan 2020-24	<a href="#">Plan on page version - available online</a> <a href="#">Booklet Version - available online</a>
Performance Information	<a href="http://fyldeperformance.inphase.com">http://fyldeperformance.inphase.com</a>

**ATTACHED DOCUMENTS:**

**APPENDIX 1:** [The Corporate Plan 2020-2024](#)

**APPENDIX 2:** Corporate Plan 2020-24: progression up to September 2021

