

# FBC – Capital Bid 2019/20

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## No: 3 - Car Park Barriers at Stanner Bank Car Park

### Description of Scheme:

For many years the ability to enforce parking on Stanner Bank Car Park has been an issue for Fylde Council. Many visitors choose to either sit within their vehicles or stay close by them to look over Granny's Bay, the Irish Sea and Fairhaven Lake. As a result, when enforcement officers attend the car park, visitors who have not paid for parking drive off the car park and are unable to issue Penalty Charge Notices. This issue has been reviewed several times in the past, most recently in a report to Cabinet on 14<sup>th</sup> January 2015 following a study on potential solutions. At the time it was concluded that any alternative would not be cost efficient; though a pay on foot barrier system was assessed as the most suitable option.

Once the Fairhaven and Church Scar coastal defence scheme and the proposed Fairhaven Lake Heritage Lottery funded works are completed in 2020 the number of visitors to this area is expected to increase along with demand for parking. As part of the coastal defence scheme Stanner Bank car park has been redesigned. As the works will involve excavation and remodelling the entrance to the car park it provides the most suitable and cost effective time to install a pay on foot barrier system. Such a system would include entry and exit barriers with associated terminals, two payment machines, an intercom system to enable customers to call for assistance and associated software and remote operating equipment to control the system.

Once the pay on foot barrier and associated equipment is purchased it will be installed as part of the works to the entrance of Stanner Bank Car Park associated with the coastal defence project.

A summary of the funding strategy is detailed below –

### Capital cost plan:

Cost Heading	Description	Total £
Supply and installation of barriers and associated equipment		50,000
<b>Total</b>		<b>£50,000</b>

### Outputs (i.e. details of what the investment will specifically deliver):

Purchase of equipment associated with a pay on foot barrier system including entrance and exit barriers and associated terminals, two payment machines, intercom system, software and remote access and control system.

### Outcomes (i.e. details of the broader benefits achieved by the investment, for example community or environmental benefit, health and safety compliance, or statutory obligations):

- Improved compliance with parking restrictions.
- Ability of customers to pay for parking used at the end of their stay so they are not clock watching/rushing to return to vehicles at the end of paid-for time.

- Reduced requirement for enforcement resulting in less negative publicity from those who receive Penalty Charge Notices.

**Contribution to corporate objectives (i.e. how does the project achieve or help deliver priorities within the corporate plan):**

Value for Money

- Increase income through new and existing means

A Vibrant Economy

- Improve the transport infrastructure and traffic flow
- Improve car parking

A Great Place to Visit

- Maximise the natural assets of our coast and countryside by improving their facilities
- Provide a positive first impression of Fylde
- Use technology effectively to make Fylde more accessible

**Budget Resource Requirements**

Breakdown of initial capital costs and future revenue implications

Estimated Total Capital costs of bid (£000's): £50,000

Annual **additional Revenue costs** arising from the bid (£000's): for £10,000 for maintenance of the barrier system and providing out of hours support for intercom system and remote controls.

**Value and phasing of bid:**

2019/20	2020/21	2021/22	2022/23	Additional capital investment required (i.e. the value of the bid)
£50,000	£000	£000	£000	

**Existing resources in the Capital Programme relating to this scheme:**

2019/20	2020/21	2021/22	2022/23	Existing capital resources in the approved Capital Programme
£000	£000	£000	£000	

**Estimated timescales for the bid:**

Start Date : February 2020

Completion Date: March 2020

**Project Risks (outline any risks to delivery of the project and how these will be mitigated)**

Risk	Impact	Mitigating Action
Delays to coastal defence works	Delay installation of barrier system	Either purchase and store equipment until required or slip budget to 2020/2021.