

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	TOURISM AND LEISURE COMMITTEE	11 JANUARY 2018	5

LYTHAM PROMENADE COASTAL PATH RESURFACING 2018/19

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

This report presents the details of proposed resurfacing works to Lytham Promenade coastal footpaths to be funded from the annual capital scheme for promenade footway improvements in 2018/19.

RECOMMENDATION

The Committee is recommended to:

1. Approve delivery of the proposed works to Lytham Promenade coastal footpaths in 2018/19, as detailed in the report, in the total sum of £39,950. The works will be funded from the approved 2018/19 capital programme scheme of £40,000 for promenade footway improvements.

SUMMARY OF PREVIOUS DECISIONS

None relating to this section of pathway.

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	√
Delivering the services that customers expect of an excellent council (Clean and Green)	√
Working with all partners (Vibrant Economy)	
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	√
Promoting Fylde as a great destination to visit (A Great Place to Visit)	√

REPORT

Background

1. The approved Capital Programme includes a sum of £40,000 in 2018/19 for promenade footway improvements. A recent survey of the condition of the borough's promenade footways has identified the need to resurface sections of Lytham promenade coastal paths, following on from the previous sections that have been completed.

Proposed Remedial Work

- In specifying this scheme Officers have surveyed the site and considered different surfacing techniques and considers the traditional asphalt binder/wearing course treatment to be the preferred solution within the budget available. The proposal is to resurface 4400m² of footpaths at Lytham Promenade. This involves planing off the existing surface to an average of 20mm and laying 20mm dense surface course. The existing surfaces are deteriorating due to age and wear.
- A scheme for the work has been designed and tendered through 'The Chest' which is the Council's agreed procurement portal as per the Council's contract rules and procedures for medium size contracts. Three quotes were requested for the work and two were received from:

William Pye Limited	£39,950*
W Monks Ltd	£44,975*
Resurf declining to quote.	

*Prices are for capital items. Additional revenue costs were included in the quotes provided but excluded from this report.

William Pye's quote was as follows:

Preliminaries	£4,000
Plane off	£7,700
Resurface	£28,250
Total £39,950	

Supervision of the contract will be undertaken by the Technical Services team.

- It is planned for the programme of work to occur over three weeks in March and April 2018 with work being suspended and completing before the St George's Festival.
- The approved Capital Programme scheme in the sum of £40,000 for promenade footway improvements in 2018/19 will fund the cost of the works. All ongoing maintenance costs will be met from existing approved revenue budgets.

IMPLICATIONS	
Finance	This report requests approval to the delivery of the proposed resurfacing works to Lytham Promenade coastal footpaths in 2018/19, this being funded by the approved Capital Programme scheme for these works in the sum of £39,950.
Legal	None
Community Safety	None
Human Rights and Equalities	None
Sustainability and Environmental Impact	The proposed work will help improve the visual amenity of the area.
Health & Safety and Risk Management	The proposed work will prevent further degradation to the footpath surface and reduce the risk of trip hazards developing.

LEAD AUTHOR	CONTACT DETAILS	DATE
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BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
none		

Attached documents

Appendix 1 – Coastal Path Report 2017/18