

INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
HEAD OF PLANNING	PLANNING COMMITTEE	8 JUNE 2022	10
PERFORMANCE REPORTING 2021/22			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

The report provides details of the key performance outcomes for the financial yearend 2021/22. Performance is reported against the targets set for the year and commentary is provided by performance exception.

SOURCE OF INFORMATION

Planning and Housing teams have input data into the corporate online system (called InPhase) for service-based performance data.

LINK TO INFORMATION

<http://fyldeperformance.inphase.com> - Full Corporate Performance suite for Fylde Council

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The performance information is relevant to the committee terms of reference and the responsibility of the committee to monitor the performance of the services within its remit.

FURTHER INFORMATION

Contact: Alex Scrivens, Performance & Improvement Manager (alex.scrivens@fylde.gov.uk).

Year-end 1st April 2021 to 31st March 2022 Commentary by Performance Exception

***** PERFORMANCE ABOVE TARGET *****

Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.

PM152: Percentage of major appeals allowed against all major application (2yr rolling figure) is 0.42 and last year's comparison figure was 1.45, the target is 10.

Since the adoption of the Fylde Local Plan to 2032 in 2018 and the subsequent adoption of the Partial Review of that Plan in 2021 the council has been in a position where it has been able to demonstrate delivery of the 5-year housing supply as required by the NPPF. With planning legislation imposing a requirement for planning applications to be determined in accordance with the Local Plan where the housing supply requirements are being delivered the council has received no speculative residential development proposals, and so has not faced any appeals for the refusal of these applications. This results in this very low figure, which is expected to remain at this level whilst the Plan allocations are able to continue to deliver the housing needs.

PM151: Percentage of major applications in 13 weeks or where extensions agreed (2yr rolling figure) is 93.41 and last year's comparison figure was 95, the target is 70.

The planning team recognise the importance of determining applications promptly and in working proactively with agents and applicants to resolve issues proactively wherever possible. This ensures that agents and applicants are willing to agree extensions of time on applications that take time to reach a decision, hence this figure remains high. Despite workload levels being particularly high over the past 12 months, the planning team have been able to maintain that performance, although with expected staffing challenges ahead it is anticipated that performance may suffer in the coming year or so depending on recruitment.

PM37: Percentage of minor applications determined within 8 weeks is 92 and last year's comparison figure was 93.48, the target is 75.

As PM151

PM38: Percentage of other applications determined within 8 weeks is 93.9 and last year's comparison figure was 93.65, the target is 80.

As PM151

PM40: Number of affordable homes delivered (Gross) is 215 and last year's comparison figure was 89, the target is 180.

Number of sites delayed due to Covid 19, shortages of labour and materials completed towards the end of the financial year.

***** PERFORMANCE BELOW TARGET *****

Commentary is provided to explain why performance is currently not on target, with details of any corrective action.

PM39: Net additional homes provided is 384 and last year's comparison figure was 286, the target is 480.

This indicator is not something we have direct control over. There has been a number of large housing applications approved recently, and most of these are currently under construction. We would expect to see more completions over the coming months. The total number of net additional homes provided has increased compared to the last year.

PERFORMANCE KEY ICON STATUS

	Over Performance – the indicator is over performing against target
	On Track – the indicator is performing within tolerance of target.
	Cautionary Under Performance – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	Under Performance – the indicator is under performing against target.
	Missing Data – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.
N/A	Not Applicable – no comparable data available. This could be due to the methodology being change or being a new measure created.

APPENDIX 1: Performance Measures year-end performance (1st April 2021 – 31st March 2022)

Development Management						
Local Key Performance Indicators	Frequency	Good Performance Is	APR 2020 MAR 2021	APR 2021 MAR 2022	Year-end Target	Performance Status
PM152: Percentage of major appeals allowed against all major application (2yr rolling figure)	Quarterly	Smaller is Better	1.45	0.42	10	
PM151: Percentage of major applications in 13 weeks or where extensions agreed (2yr rolling figure)	Quarterly	Bigger is Better	95	93.41	70	
PM37: Percentage of minor applications determined within 8 weeks	Quarterly	Bigger is Better	93.48	92	75	
PM38: Percentage of other applications determined within 8 weeks	Quarterly	Bigger is Better	93.65	93.9	80	
PM40: Number of affordable homes delivered (Gross)	Quarterly	Bigger is Better	89	215	180	
PM39: Net additional homes provided	Monthly	Bigger is Better	286	384	480	