

APPENDIX 3

ST ANNES REGENERATION PROGRAMME : PIER LINK

TABLE OF FUNDING RELATES TO PARA. 5 OF THE REPORT

SOURCE OF FUNDING	AMOUNT	CUMULATIVE TOTAL
Capital Programme for St. Anne's. Brough Forward	£305,000	£305,000
Wood Street Phase 3	£216,000	£89,000
Operational Services Contribution	£20,000	£109,000
Pier Link Specific Allocation in Capital Programme	£110,000	£219,000
Section 106 Funding specifically negotiated for Public Realm Schemes in St. Anne's. Contribution (Subject to Finance and Democracy Committee)	£31,300	£250,300
Pier Link Scheme	£250,300	0