

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
MANAGEMENT TEAM	TOURISM AND LEISURE COMMITTEE	4 JUNE 2020	5
CONSIDERATION OF REVENUE BID			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

At the March 2020 Budget Council meeting Members approved a revenue budget for 2020/21. Since that budget was set the COVID-19 lockdown measures introduced by the government has impacted on several services and functions the council delivers.

This report contains an in-year revenue growth bid for 2020/21 relating to a service which fall within the terms of reference of this Committee.

The Committee is asked to consider the request for financial assistance of £100,000 to Fylde Coast YMCA and recommend approval to ensure the delivery of leisure facilities at St Annes and Kirkham as part of the recovery of the impacts of the COVID-19 lockdown, as detailed in the attached bid. The recommendation of the committee will then be considered by the Finance and Democracy Committee at its meeting of 22 June 2020.

RECOMMENDATIONS

The Committee is requested:

1. To recommend to the Finance and Democracy Committee approval of an unfunded addition to the Revenue Budget in 2020/21 in the sum of £100,000; and
2. To note that the Council is to receive an un-ringfenced central government revenue grant to help respond to coronavirus (COVID-19) pressures across all services, the latest notified allocation being in the total sum of £837,772.

SUMMARY OF PREVIOUS DECISIONS

Tourism & Leisure Committee – 6 June 2019

YMCA - Kirkham Swimming Pool - Renewal of Service Level Agreement Including new Subsidy Request

1. To approve the proposed renewal of the Service Level Agreement with the YMCA in respect of the operation of Kirkham Baths for a period of a further 5 years effective from 1st April 2019.
2. To appoint a working group that will seek additional information about the service delivery and continuing operation of Kirkham Pool and inform a report to the T&L Committee regarding the future support of the council to the YMCA in the delivery of services at Kirkham Pool.
3. That the above working group comprise the following members: Chairman and Vice-Chairman of the Committee and Councillors Tim Armit, Gavin Harrison and Elaine Silverwood.

CORPORATE PRIORITIES	
Spending your money in the most efficient way to achieve excellent services (Value for Money)	✓
Delivering the services that customers expect of an excellent council (Clean and Green)	✓
Working with all partners (Vibrant Economy)	✓
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	✓
Promoting Fylde as a great destination to visit (A Great Place to Visit)	✓

REPORT

1. All programme committees are considering reports which set out the impacts of the COVID-19 pandemic and the lockdown measures introduced by the government on services and functions which the council delivers. Some impacts have negatively affected income which will need to be reflected as part of future updates to the medium-term financial strategy.
2. This report addresses the costs which are likely to be incurred by the Fylde Coast YMCA relating to the reopening and operation of leisure facilities once the lockdown measures are relaxed. The YMCA has asked for financial assistance in order to ensure continued service of leisure facilities for Fylde residents.
3. The Committee is asked to note that the Council is to receive an un-ringfenced central government grant to help respond to coronavirus (COVID-19) pressures across all services, the latest notified allocation being in the total sum of £837,772.
4. This request has been considered by the Budget Working Group which supports this request. The recommendation after consideration of this report by the Tourism and Leisure Committee will be reported to Finance and Democracy Committee.

IMPLICATIONS	
Finance	This report requests that Members recommend to the Finance and Democracy Committee approval of an unfunded addition to the Revenue Budget in 2020/21, in the sum of £100,000, to provide financial assistance to Fylde Coast YMCA to help offset the financial impact of the COVID-19 lockdown period.
Legal	No implications arising from this report.
Community Safety	No implications arising from this report.
Human Rights and Equalities	No implications arising from this report.
Sustainability and Environmental Impact	No implications arising from this report.
Health & Safety and Risk Management	No implications arising from this report.

LEAD AUTHOR	CONTACT DETAILS	DATE
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BACKGROUND PAPERS		
Tourism & Leisure Committee - YMCA - Kirkham Swimming Pool - Renewal of Service Level Agreement Including new Subsidy Request	Date: 6 June 2019	www.fylde.gov.uk

Attached document

Appendix A – Revenue Growth Bid 2020/21: Additional Resource for Fylde Coast YMCA as a result of COVID-19