Appendix 1
Fylde Affordable Housing Delivery Tables Feb 2020

| | 2015/16 AFFORDABLE DELIVERY | | | | | | | | | | | | | |
|--|-----------------------------|------------|-----------------------------------|-------------------------------|-----------|------|------------|-----------|------|--------------|----------------------------------|--|--|--|
| Address | Dwellings | Affordable | Developer and RSL | Comments | Completed | S106 | HCA SHG | LA SHG | RCGF | Free Land | Tenure mix and size | | | |
| Former Kwik Save Site St Davids Road, St Annes 16/0081 | 15 | 15 | Great Places | Started on site March 2015 | Feb-16 | | | x | | x | 7 x 2B4PH 8 x 3B5PH All AR | | | |
| Richmond Avenue, Wrea Green 12/0072 | 53 | 8 | Wain Homes and Great Places | Start on site Spring 2015 | June 2015 | х | | | х | | | | | |
| | | 23 | | | | | | | | | | | | |

2016/17 AFFORDABLE DELIVERY

| Ref | Site | Total | Affordable Housing arrangements | No AH units | RSL Partner | Developer | Status | Tenure mix and size |
|--------------------|---|-------|---------------------------------------|--|-----------------------|----------------------|--|--|
| 13/0526 | Riversleigh Farm | 83 | 30% affordable | 16 AR 4 SO delivered April 2016 | For Viva | Prospect | Affordable rented handed over and 4 units of shared ownership in 16/17. Handover expected July 2017. | 25 units 16 x 3B4PH AR 9 X 2B3PH LCHO |
| 12/0765 | The Heathers, Staining (Chain Lane) | 42 | 30% affordable | 8x AR | ForViva | Jones Homes | Completed May 2016 on AR | 12 units – 8x AR and 4 x SO all 2 b4ph |
| 13/0786 | BAE site, Warton | 275 | s106 to 12/0550 secures 10% | 4 AR | Muir | Barratt / Pioneer | Nov 16 4 handed over for affordable rent. 9 units in June 2017. Further 7 at least 18 months off. | 20 AR (2b4ph) 5 DMS All 2 bed |
| 12/0419 14/0613 | Kirkham Triangle east 'Brookwood Park' On HCA completions | 117 | 4 AR/35 | 4AR | For Viva | Story Homes | Initial 4 handed over Oct 16. | Total site 35 27 Affordable Rent 23x2bh 3x 3bh 8 DMS 3b4ph |
| 11/0763 | The Pastures, Mowbreck | 100 | 29 | 15 AR 14 SO | For Viva and Heylo | Rowland Homes | 15 AR and 14 SO | |

| Lane, Wesham | | | | |
|--------------|--|----|--|--------------------|
| | | | | |
| | | 65 | | AR = 47 S/O= 18 |
| | | 65 | | S/O= 18 |

2017/18 AFFORDABLE DELIVERY

| Ref | Site | Total | Affordable Housing arrangements | No AH units | RSL Partner | Developer | Status | Tenure mix and size |
|---------|---|-------|---------------------------------------|----------------|-------------|----------------------|---|---|
| 16/0239 | YPAD | 12 | 100% 18-25 year olds | 12 | YMCA | YMCA | Affordable rent with rents discounted | 12 1 bed flats all AR |
| 13/0526 | Riversleigh Farm | 83 | 30% affordable | 5 SO | For Viva | Prospect | Affordable rented handed over and 4 units of shared ownership in 16/17. Handover of SO in July 2017. | 25 units 16 x 3B4PH AR 16/17 9 X 2B3PH LCHO (4 SO 16/17) |
| 12/0765 | The Heathers, Staining | 42 | 30% affordable | 4 x SO | ForViva | Jones Homes | Completed May 2016 on AR and 4 SO completed in 2017 | 12 units – 8x AR and 4 x SO all 2 b4ph |
| 13/0786 | BAE site, Warton | 275 | s106 to 12/0550 secures 10% | 9 | Muir | Barratt / Pioneer | Nov 16 4 handed over for affordable rent. 9 units in June 2017. Further 7 at least 18 months off. DMS last on site. | 20 AR 5 DMS All 2 bed |
| 14/0613 | Kirkham Triangle east 'Brookwood Park' On HCA completions | 117 | S106 secures 30% affordable | 4DMS 11 AR | For Viva | Story Homes | Initial 4 handed over AR Oct 16. 17/18 4 DMS available. | 27 Affordable Rent 8 DMS 3b4ph |

| 13/0448 | Former EDS Heyhouses STA | 162 | s106 requires 10% | 6 AR and 7 DMS | ForViva | Morris Homes | DMS on site and sale agreed on 7 units. For Viva units all let | 6x 2B3PH – AR 3x 2B3PH – DMS 4x 3B4PH - DMS |
|---------------------------|---|-----|---|-----------------------|----------------------|----------------------------|---|---|
| 14/0491 | North View Farm, Wrea Green | 42 | s106 secures 30% with on:off split | 6 | All DMS | Redrow | Viability assessment planning agreed all to be DMS. Sold in 17/18. | 4 x 2B Apartments 2 x 2BH |
| 16/0194 | Westgate Road, St Annes | 25 | Subject to an HCA bid for RCGF. 100% affordable. | 25 | Places for People | Baxter Homes and PfP | Section 106 agreement in place. Site transferred to PfP Jan 17. | 25 units for AR 9 x 2B4PH 8 x 3B5PH 8 x 2B3PF |
| 12/0635 and 15/0308 | Kirkham Triangle West 'Little Tarnbrick Farm' | 180 | S106 condition secures 30%. 50/50. | 9 AR (54 in total) | Great Places | Barratts | Variation to Affordable housing statement issue regarding shared ownership units and eligibility criteria resolved. All units handed over in June 2017. | 50/50 split AR and LCHO. Mix of 2B3PH and 3B4PH 27 AR 15 SO 12 DMS |
| 13/0590 | Kings Close, Staining FY3 0DD | 30 | S106 condition secures 30% | 5 AR 4 SO | ForViva | Jones Homes. | Completed 2017 | 5 x AR and 4 x LCHO |
| TOTAL DELIVERY | | | | 107 | | | | AR = 77 SO = 13 DMS = 17 |

| | 2018/19 AFFORDABLE DELIVERY | | | | | | | | | | | |
|---------|--|-------|---|---|--------------------------------|----------------------|---|--|--|--|--|--|
| Ref | Site | Total | Affordable Housing arrangements | No AH units | RSL Partner | Developer | Status | Tenure mix and size | Quarters | | | |
| 13/0786 | BAE site, Warton | 275 | s106 to 12/0550 secures 10% | S106 25 20 AR 5 DMS Outside of \$106 19/20 TBC 10 SO Heylo 3 AR Adactus | Muir | Barratt / Pioneer | Nov 16 4 handed over for affordable rent. 9 units in June 2017. Further 7 18/19. | 20 AR. Taken 13 2021 expect to complete. 5 DMS 19/20 All 2 bed | Qtr 1 – 7 AR 5 DMS To be delivered | | | |
| 15/0458 | Willow Drive, Wrea Green | 86 | S106 condition secures 30% with on site Willows Edge | 21 AR 3 DMS | For Viva | Story Homes. | Developer proposing | 21 AR – 8 2B Apartments 5 DMS – 3 18/19 and 2 19/20 | Qtr 1 – 10 AR Qtr 1 – 3 DMS Qtr 2 - 5 AR Qtr 3 – 6 AR | | | |
| 14/0613 | Kirkham Triangle east 'Brookwood Park' On HCA completions | 117 | S106 condition secures 30% with on site | 6 DMS 2 SO 12 AR | For Viva SO Step Forward | Story Homes | 16/17 – 4 AR 17/18 – 11 AR 18/19 – 12 AR remaining TBC if 18/19 | 27 Affordable Rent 6 DMS 2 SO (8 DMS 3b4ph – 4 17/18 and 2 18/19 (2 changing | Qtr 1 – 12 AR 4DMS Qtr 2 – 1 DMS Qtr 4 – 2 SO, 1 DMS | | | |

| | | | | | | | | tenure to SO with Step Forward) | |
|---------------------------|---|-----|--|------------------------|----------------------|------------------------|--|---|--|
| 16/0194 | Westgate Road, St Annes | 25 | HCA bid for RCGF. 100% affordable. | 25 AR | Places for People | Baxter Homes | Section 106 agreement in place. | 25 units for AR 9 x 2B4PH 8 x 3B5PH 8 x 2B3PF | Qtr 1 – 25 AR |
| 12/0635 and 15/0308 | Kirkham Triangle West 'Little Tarnbrick Farm' | 180 | S106 condition secures 30%. 50/50. | 15 SO 9 AR 5 DMS | Great Places | Barratts | Variation to Affordable housing statement issue regarding shared ownership units and eligibility criteria resolved | 50/50 split AR and LCHO. Mix of 2B3PH and 3B4PH 27 AR – 9 17/18. 9 18/19. 9 19/20. 15 SO – 18/19 12 DMS | Qtr 1 – 5 AR 15 SO Qtr 2 – 5 DMS Qtr 4 – 4 AR |
| 16/0905 | Keenans Mill, St Annes | 26 | 100% affordable with S106 funding | 26 AR | Progress Housing | Brimas Construction | All Affordable Rent | 10x 1 bed 11x 2 bed 2 x 2bh 3x 3bh | Qtr 1 – 26 AR |
| 17/0044 | Phase 1 Sunnybank Mill, Kirkham | 23 | 100% with S106 funding | 23 AR | For Viva | Tysons | All Affordable Rent expected Qtr 4 18/19. | 10x 2BH 7x 1BH 6x 3BH | Qtr 3 – 10 AR Qtr 4 – 13 AR |
| | 93 St Albans, St Annes | 2 | 100% with S106 funding | 2 AR | For Viva | For Works | All affordable rent. Expected Qtr 3 18/19 | 1x 1BF 1x 2BF | Qtr 4 – 2 AR |
| 14/0779 | The Pastures Mowbreck Lane 2 | 164 | 30% on site 50:50 | 14 AR 9 SO | For Viva/Heylo | Rowland Homes | 47 S106 units 14 AR –18/19 19/20 – 9 AR 24 SO – | 23 AR 24 SO | Qtr 1 – 4 AR Qtr 2 – 6 AR Qtr 4 – 9 SO and |

| | | | | | | | 9 18/19 15 19/20 | | 4 AR |
|---------|---|-----|--|---|---|----------------------|----------------------------------|---|--------------------------------|
| 13/0231 | Bridgeside | 22 | 100% affordable housing | 22 AR | Progress | Baxter Homes | 14 2B 8 3B | All 22 handed over 02/11/18. | Qtr 3 – 12 AR Qtr 4 – 10AR |
| 16/0156 | 54 Bryning Lane, Wrea Green | 36 | 30% with 50 onsite and 50% off site contributions. | 5 SO | Muir | Hollinwood Homes. | Planning approved 36 units | All SO. Completed Feb 2019 | Qtr 4 – 5 SO |
| 08/1049 | Pontins Nth (Ph 2)-all AH to be delivered in Ph2 | 275 | s106 secures 30% | 22 AR 4 SO 89 AR Sage 40 SO Sage 7 SO Heylo 11 AR Places for People Total = 147 | People managing agent. Heylo additional 7 for SO. PfP | Persimmon | PP granted and AHS approved. | Heylo additional 7 outside of 30% TBC 18/19 = 22 AR and 4 SO – Sage 19/20 = 12 AR and 20 SO Sage. 7 SO Heylo Places for People 11 AR 20/21 – 34 AR and 7 SO Sage 21/22 – 22 AR and 8 SO Sage | 18/19 Qtr 4 – 22 AR 4 SO |
| | | | | 232UNITS | | | | | 186 AR, 32 SO, 14 DMS |

| | 2019/20 AFFORDABLE DELIVERY | | | | | | | | | | |
|---------|---|----------------------------|---|---|---|---------------------------|---|--|--|--|--|
| Ref | Site | Total | Affordable Housing arrangements | No AH units | RSL Partner | Developer | Status | Tenure mix and size | Quarters | | |
| 13/0786 | BAE site, Warton | 250 | s106 to 12/0550 secures 10% | S106 25 20 AR 5 DMS Outside of S106 14 SO 15 AR | Muir 20 AR Heylo 10 SO Adactus 15 AR Adactus 4 SO | Barratt / Pioneer | 16/17 = 4 AR Muir 17/18 = 9 AR Muir 18/19 = 7 AR Muir 19/20 = 3 AR June 19 9 AR Nov 19 3 AR March 20 and 4 SO. Heylo - 10 SO | 20 AR Muir complete 18/19 5 DMS Qtr 2 Barratts 19/20 10 SO Heylo 19/20 15 AR and 4 SO Adactus | Qtr 1 = 3 AR 4 SO Qtr 2 = 5 DMS Qtr 3 = 6 SO and 9 AR Qtr 4 = 3 AR and 4 SO March 2020 | | |
| 15/0458 | Willow Drive, Wrea Green | 86 | S106 condition secures 30% with on site Willows Edge | 26 units 21 AR 5 DMS | ForViva | Story Homes. | Developer proposing | 21 AR – 8 2B Apartments – 18/19 5 DMS – 3 18/19 and 2 19/20 | Qtr 1 - 2 DMS | | |
| 13/0674 | Blackfield End Farm, Warton (East Side of Church Road) | 330 160 East Side | 30% AH Looking to be flexible with tenure range 25% AR 35% SO 40% DMS Northern phase AHS | 48 Phase 1 12 AR 17 SO 19 DMS 2 SO Progress | For Viva and Step Forward 25% AR 35% SO 40% DMS | Miller Homes | Planning by appeal. Reserved matters for AH submitted and approved. On both West and East side site may 19 | Phase 1 19/20 = 12 AR, 17 SO 19 DMS | Qtr 2 no reported delivery Qtr 4 – 17 SO Poss add 4 Progress TBC Qtr 4 | | |
| 13/0674 | Blackfield End Farm, Warton (West Side of Church Road) | 170 West Side | Assuming following AHS for East Side 30% AH. 25% AR | 51 Phase 2 (AHS submitted | Jigsaw | Stewart Milne Homes | Planning by appeal. Separate reserved matters application | Phase 2 = 13 AR 17 SO | All delivery 2020/21 Nov 15 | | |

| | | | 35% SO 40% DMS Southern phase AHS | for 50) | | | | 20 DMS | June 2021 15 |
|---------------------------|---|-----|--|--|--|-----------------------|---|---|--|
| 12/0635 and 15/0308 | Kirkham Triangle West 'Little Tarnbrick Farm' | 180 | S106 condition secures 30%. 50/50. | 54 Section 106 27 AR 15 SO 12 DMS Outside of \$106 4 AR 12 SO | Great Places and Adactus | Barratts | 54 Section 106 27 AR 15 SO 12 DMS Outside of S106 4 AR 12 SO | 50/50 split AR and LCHO. Mix of 2B3PH and 3B4PH 27 AR – 17/18 = 9 AR GP 18/19 = 9 AR 15 SO GP 19/20 = 9 AR GP. 12 DMS – 18/19 = 5, 19/20 = 7 Adactus 3 AR and 7 SO 19/20. 6 add units Adactus 1 AR and 5 SO 4x 3b and 2x 2b March 2020 | Qtr 1 – 3 DMS, 5 AR Qtr 2 = 4 DMS 4 AR Qtr 3 = 3 AR and 7 SO Qtr 4 = 6 - 5 SO and 1 AR handover March 2020. |
| 17/1038 | Phase 2 Sunnybank Mill, Kirkham | 9 | 100% affordable | 9 AR | For Viva | Tysons | Qtr 1 19/20 | 8x 2BH | Qtr 1 – 9 AR |
| 14/0779 | The Pastures Mowbreck Lane 2 | 164 | 30% on site 50:50 | 9 AR 15 SO | For Viva/Heylo | Rowland Homes | 47 S106 units 14 AR –18/19 19/20 – 9 AR 24 SO – 9 18/19 15 19/20 | 23 AR 24 SO | Qtr 1 –3 AR 6 SO 6 AR and 9 SO TBC |
| 17/0665 | Church Road Methodist Church | 10 | 100% affordable rent with S106 funding | 10 AR | Great Places | Tysons | | 4 x 2BH 6x 1BF July 2019 | Qtr 2 10 |
| 17/0997 | Ribchester Road | 6 | 100% affordable | 6 | Heylo 6 SO Off site contribution for | Windmill Holdings. | 100% affordable as on site for 2 sites Ballam Road and | 19/20 | Qtr 4 = 6 |

| | | | | | AR | | Ashton Nurseries. | | |
|--------------------|---|-----|------------------------------------|--|--|----------------------------|--|--|--|
| 16/0817 | Sunnydale Nurseries, Little Eccleston | 37 | 30% affordable housing requirement | 12 SO (6 2B flats Heylo and 4x 2b and 2x 3b houses Jigsaw) 2 SO Jigsaw | Heylo and Jigsaw 100% shared ownership | Wain Homes and Heylo | Planning approved. 106 signed. | 100% Shared Ownership expected 19/20 | Qtr 1 = 0 Qtr 2 = 6 (SO Heylo) Qtr 3 = 2 (SO) Qtr 4 = 6 (SO |
| 08/1049 | Pontins Nth (Ph 2)-all AH to be delivered in Ph2 | 275 | s106 secures 30% | 23 AR 27 SO 89 AR Sage 40 SO Sage 7 SO Heylo 11 AR Places for People Total = 147 | | Persimmon | PP granted and AHS approved. 18/19 = 22 AR and 4 SO – Sage 19/20 = 12 AR and 20 SO Sage. 7 SO Heylo Places for People 18 AR 20/21 – 34 AR and 7 SO Sage 21/22 – 22 AR and 8 SO Sage | | 19/20 Qtr 1 - 4 SO Sage Qtr 2 - 7 SO Heylo Qtr 3 - 12 AR and 16 SO. Sage PfP additional 11 AR. Qtr 4 - additional 7 PfP AR |
| 15/0763 16/0488 | Land North of Preston Old Road, Clifton Lantern Fields | 75 | S106 condition secures 30%. | 13 AR 9 SO 3 SO | 22 Progress Housing 13 AR and 9 SO 3 SO Jigsaw homes | Wain Homes | 13 AR Progress 9 SO 3 SO Adactus | | Qtr 1 – 6 AR and 7 SO Qtr 3 = 3 SO Qtr 4 – 2 SO and 7 AR |
| 19/0186 | Naze Court, Naze lane, Freckleton | 12 | 100% Affordable Rent | 12 AR | Progress | Progress | AHS statement submitted planning approved | 4 x 2BB 2 x 2BH 6 x 3BH | Qtr 4 –12 AR |

| 18/0043 | Lower Lane, Freckleton | 10 | 30% equates to 1 x4/5 bed unit | 1 AR | JK Bearsdworth | Progress Housing | On site | 1x 4/5B | Qtr 4 = 1 |
|---------|---------------------------|----|--------------------------------|------|-------------------|---------------------|---------|-----------------------------------|-----------|
| | | | | | | | | Qtr 1 = 30 AR. 5 DMS and 17 SO | = 52 |
| | | | | | | | TOTAL | Qtr 2 = 14 AR, 9 DMS, 13 SO | = 36 |
| | | | | | | | | Qtr 3 = 35 AR, 34 SO | = 69 |