

INTERNAL AUDIT PLAN AT 27th DECEMBER 2019

FYLDE COUNCIL	Est Days	Total used	Balance	Comments	Assurance Rating
CORPORATE AREAS					
Annual Governance Statement	15	14.9	0.1	2019 complete	Not applicable
Anti-Fraud & Corruption	10	5.6	4.4	On-going	Not applicable
NFI	5	2.6	2.4	Data submitted	Not applicable
CORPORATE SERVICES					
Performance Management - Data Quality	15	17.2	-2.2	Complete	Substantial
Project Management	15	0.2	14.8	To commence Q4	
Risk Management	15	0	15	To commence Q4	
Payroll	10	1.1	8.9	To commence Q4	
RESOURCES					
Heath & Environment					
Environmental Health					
Environmental Permitting Regulations	10	14.8	-4.8	Complete	Limited
Fleet and Depot					
Fuel Consumption	15	18.8	-3.8	Draft report	
Governance		0			
General Data Protection Regulations	5	3.4	1.6	In progress	
Data sharing protocols	15	0	15	To commence Q4	
Contract Procedure Rules	15	6.7	8.3	In progress	
Finance and Service Support					
NNDR	15	3.4	11.6	In progress	
Council Tax	15	8.2	6.8	In progress	
Finance					
Sundry Debtors	15	19	-4	Complete	Moderate
VAT	15	14.1	0.9	Draft report	
ICT					
Mock Phishing Exercise	10	5.6	4.4	In progress	
Critical System applications	10	0.4	9.6	To commence Q4	
DEVELOPMENT SERVICES					
Parks, Leisure and Cultural Services					
Internally Managed Events	15	19.5	-4.5	Complete	Limited
Heritage Assets	15	19	-4	Complete	Moderate
Fairhaven (HLF)	10	6.7	3.3	Project team involvement	Not applicable
Technical Services					
Commerical Properties	15	17.8	-2.8	Complete	Limited
Coastal Defence Project	10	5.9	4.1	Project team involvement	Not applicable
Energy Management	15	17.2	-2.2	Complete	Substantial
Planning & Regeneration					
Homelessness / Homeless prevention	10	13.8	-3.8	Complete	Moderate
Development Management	15	7	8	In progress	
GENERAL AREAS					
Post Audit Reviews	10	9	1	On-going	Not applicable
Contingency / Irregularities	20	5.5	18.4	On-going	Not applicable
Residual work	15	18.8	-3.8	Complete	Not applicable
Internal Audit effectiveness	5	7	-2	Complete	Not applicable
GRACE (administrator role)	10	14.6	-4.6	On-going	Not applicable
Committee Reporting / Effectiveness Review	15	10.7	4.3	On-going	Not applicable
TOTALS	405	308.5	100.4		