

## DECISION ITEM

| REPORT OF                                                                                   | MEETING                         | DATE             | ITEM NO |
|---------------------------------------------------------------------------------------------|---------------------------------|------------------|---------|
| TOURISM AND CULTURAL SERVICES MANAGER                                                       | FINANCE AND DEMOCRACY COMMITTEE | 21 NOVEMBER 2022 | 7       |
| <b>FULLY FUNDED ADDITION TO THE CAPITAL PROGRAMME - FAIRHAVEN LAKE PATHWAY IMPROVEMENTS</b> |                                 |                  |         |

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

### SUMMARY

The report details a request from the Tourism and Leisure Committee held on 3 November 2022 for approval of a fully funded capital scheme addition of £70,000 in 2022/23 to be funded from the Capital Investment Reserve to undertake repairs and improvements to the pathways at Fairhaven Lake

The scheme includes works to several sections of pathway and the construction of a new path from the car park to the main circular lake path. The Committee is requested to approve a fully funded capital scheme addition in 2022/23 of £70,000 to be funded from the Capital Investment Reserve.

### RECOMMENDATION

The Committee is requested to consider approving a fully funded capital scheme addition in 2022/23 of £70,000 to be funded from the Capital Investment Reserve to carry out the works detailed within the report.

### SUMMARY OF PREVIOUS DECISIONS

Tourism & Leisure Committee - 3 November 2022

Recommended to the Finance and Democracy Committee approval of a fully funded capital scheme addition in 2022/23 of £70,000 to be funded from the Capital Investment Reserve to carry out the works detailed within the report.

| CORPORATE PRIORITIES                                     |   |
|----------------------------------------------------------|---|
| Economy – To create a vibrant and healthy economy        | √ |
| Environment – To deliver services customers expect       | √ |
| Efficiency – By spending money in the most efficient way | √ |
| Tourism – To create a great place to live and visit      | √ |

## REPORT

1. The report details a request from the Tourism and Leisure Committee held on 3 November 2022, for approval of a fully funded capital scheme addition of £70,000 in 2022/23 to be funded from the Capital Investment Reserve to undertake repairs and improvements to the pathways at Fairhaven Lake
2. Fairhaven Lake and Gardens is a Fylde Council asset that has seen a range of improvements to infrastructure, parkland and activity programme supported by funding from the National Lottery Heritage Fund (NLHF). This major project has included some improvements to the pathways, including some new paths introduced and some existing pathways resurfaced.
3. The NLHF project is now almost complete but there are areas within the parkland where the paths have not been resurfaced as part of the project that are clearly deteriorating and require improvement works to prevent health and safety issues emerging and closure of some paths. Improvements carried out under the NLHF project as well as the Fairhaven Sea defence has led to an increase in footfall, making pathway safety a priority.
4. The proposed works include the resurfacing of several sections of pathway and the construction of a new path from the car park to the main circular lake path as detailed in Appendix 1.
5. The Fairhaven Lake Duty Manager will lead the procurement process and will invite three contractors to provide a quote to undertake the required works, to ensure best value for money, with the appointed contractor being required to undertake the necessary works in line with the specification.
6. The 'request for quotation' procedure will be used in accordance with the Council's Contract Procedure Rules using the CHEST portal.
7. Drawdown of the budget will be undertaken in accordance with clause 6.7 of the financial procedure rules.
8. The deadline for the completion of the works will be March 2023.

| IMPLICATIONS                            |                                                                                                                                                                                                                            |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Finance                                 | The report recommends the approval of a fully funded capital scheme addition of £70,000 in 2022/23 to be funded from the Capital Investment Reserve in line with the recommendations of the Tourism and Leisure Committee. |
| Legal                                   | None arising from this report.                                                                                                                                                                                             |
| Community Safety                        | The scheme will improve the surfacing and health and safety of users within the park.                                                                                                                                      |
| Human Rights and Equalities             | The scheme will improve facility accessibility.                                                                                                                                                                            |
| Sustainability and Environmental Impact | The scheme will improve facility accessibility.                                                                                                                                                                            |
| Health & Safety and Risk Management     | The specification will stipulate health and safety requirements in the design and construction of the scheme.                                                                                                              |

| LEAD AUTHOR | CONTACT DETAILS                                                                                                                                 | DATE         |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Tim Dixon   | <a href="mailto:tim.dixon@fylde.gov.uk">mailto:tim.dixon@fylde.gov.uk</a><br><a href="mailto:tim.dixon@fylde.gov.uk">tim.dixon@fylde.gov.uk</a> | October 2022 |

| BACKGROUND PAPERS |      |                                |
|-------------------|------|--------------------------------|
| Name of document  | Date | Where available for inspection |
| N/A               |      |                                |

Attached documents

Appendix 1 – Map of proposed works