

INFORMATION ITEM



REPORT OF	MEETING	DATE	ITEM NO
RESOURCES DIRECTORATE	TOURISM AND LEISURE	02 JUNE 2016	9
CAPITAL PROGRAMME MONITORING REPORT 2015/16 – OUTTURN POSITION 31st MARCH 2016			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

This report sets out details of expenditure on schemes within the Council's approved capital programme for the financial year 2015/16.

SOURCE OF INFORMATION

The report is based upon information on capital programme expenditure on a scheme by scheme basis extracted from the Council's financial ledger system for the period to 31st March 2016.

LINK TO INFORMATION

[Capital Outturn 2015/16](#)

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The purpose of this report is to provide an update of the Council's approved Capital Programme as at the financial year-end, 31st March 2016. The Committee is directed to take particular note of those schemes which are under the Committee's remit.

Further information on the financial outturn position for 2015/16 will be contained within the MTFS Outturn Report to the Finance and Democracy Committee in June 2016.

FURTHER INFORMATION

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