

Year End Performance for the Tourism and Leisure Committee Remit

*****PERFORMANCE BELOW TARGET*****

Commentary is provided to explain why performance is currently not on target, with details of any corrective action.

None to report.

*****PERFORMANCE ABOVE TARGET*****

Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.






PM20: Number of Major parks achieving a 'Green Flag' award was 6, target was 5

The service has had a successful year as a direct result of the close partnership working with the In Bloom groups, Friends group and other voluntary organisations that have led on initiatives to improve the high quality offering in all parks and gardens across the Borough, and the high standard of the grounds maintenance and horticultural work carried out by the parks staff. The 6 Green Flag Park Awards achieved were for the council sites of Ashton Gardens, Promenade Gardens, Lowther Gardens, Lytham Memorial Gardens and Fairhaven Lake. Meanwhile a 6th Award was granted for Elswick Village Hall Gardens which involved advice and assistance from the council's parks development team.

PM23: Number of swims at St Anne's pool was 99,278, target was 90,000



The drive for a healthier lifestyle across all age groups, the refurbished facilities at the pool and the associated dry side offering have supported an increase in the use of the pool. The YMCA have developed a full programme of activities, including a schools swimming programme.

PERFORMANCE KEY ICON STATUS



	Over Performance – the indicator is over performing against target
	On Track – the indicator is performing within tolerance of target.
	Cautionary Under Performance – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	Under Performance – the indicator is under performing against target.
N/A	Not Applicable – no comparable data available. This could be due to the methodology being change or being a new measure created.
	Missing Data – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.

Fylde Council: Yearend 2014/15 Performance Scorecard

Performance within target limits

Key Performance Measures	Frequency	Good Performance Is	Actual 2013/14	Actual 2014/15	Target	Status	New target 2015/16
PM21: Number of community groups supported (including 'in bloom' & 'friends of')	Municipal Year	Bigger is Better	30	29	29		28
PM94: Number of recorded safety inspections carried out on each unit of children's play equipment	Quarterly	Bigger is Better	NEW	32	31		50

Performance better than target limits

Key Performance Measures	Frequency	Good Performance Is	Actual 2013/14	Actual 2014/15	Target	Status	New target 2015/16
PM23: Number of swims at St Annes pool	Monthly	Bigger is Better	61600	99278	90000		90000
PM20: Number of Major parks achieving a 'Green Flag' award	Municipal Year	Bigger is Better	5	6	5		5