

Indicator	Monitored	Out turn 21/22	Out turn 22/23	Target/Budget 23/24	Jun-23	Sep-23	Dec-23	Mar-24
Disabled Fac+A25:H31ilities Grants								
Better Care Fund (BCF) DFG Allocation	Team Meeting	£1,237,227	£1,237,227	£1,237,227	£1,237,227	£1,237,227	£1,237,227	£1,237,227
Additional allocation	Team Meeting	£0	£0	£0	£0	£107,960	£107,960	£107,960
£ Amount slippage from previous year	Team Meeting	£106,000	£190,000	£213,000	£213,000	£213,000	£213,000	£213,000
Progress Housing Association contribution	Team Meeting	£80,000	£80,000	£80,000	£80,000	£80,000	£80,000	£80,000
Total number of approvals	Team Meeting	131	135	Qtr monitor	50	85	124	136
Total value of grants approved	Team Meeting	£1,317,327.00	£1,290,142.00	Qtr monitor	£407,387	£926,814	£1,184,858.68	£1,436,488.96