

INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	TOURISM AND LEISURE COMMITTEE	10 JANUARY 2019	12
FAIRHAVEN HERITAGE LOTTERY PROJECT UPDATE			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

Second Round Application

The Fairhaven HLF second round application has been successful and was confirmed via telephone on Tuesday 11th December, following the HLF national board meeting approval on the previous day. An award letter detailing the terms of the grant and outlining the next steps will be issued to the Project Officer before Christmas.

The officer project team responsible for preparing the second round application would like to thank the Tourism & Leisure Committee and the Fairhaven HLF Working Group for their support and direction to ensure a strong bid was submitted to the HLF in August 2018.

HLF and Partnership Funding Summary

The grant funding amount to be received from the HLF is £1,476,000, which represents approximately 51% of the total project costs of £2,900,000. The remainder of the additional partnership funding is made up from capital contributions from the Council, match funding grants from Sport England, Lawn Tennis Association, Coastal Communities Fund and other smaller grant funding sources.

Next Steps and Delivery Programme

The award letter and pack will provide more detail regarding the immediate next steps on the project and this is expected to be issued before the Christmas shut down period. The HLF require a 'Permission-to-Start' process to be worked through before project expenditure can commence. The process is a period of due diligence including agreement of the grant payment request schedule and resolution of any outstanding clarifications to be made by the HLF grant officer. This is expected to take up the majority of January 2019 to conclude, at which point the following key programme activities will apply:

- Further detailed design (RIBA Stage 4) – **February till April 2019**
- Tender process – **April – August 2019**
- Lake works commence – **September 2019**
- Building works commence – **September 2019**
- Lake works completion – **January 2020**
- Landscape works commence – **February 2020**
- Building works completion – **May 2020**
- Landscape works completion – **August 2020**

The physical construction works will be supplemented by a 3 year programme of activity and events to be delivered by the Activity Development Officer in accordance with Activity Action plan submitted with the second round application.

SOURCE OF INFORMATION

Charlie Richards, Fairhaven Project Officer

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

A request was made at the Tourism & Leisure Committee held on the 7th September 2017 for a regular information item to be presented to the Committee.

FURTHER INFORMATION

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