

Name of Local Authority	Fylde Council
Contact Name	Cheryl Bennett Principal Housing Services Officer
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Detail of the activity / intervention to be provided	Estimate of Proportion of budget (£)	Why is this needed?	Who will deliver it? (identify partners)	Please outline how you will target the groups listed in the guidance
Servicing, repairs and replacement boilers and heating systems and associated works, including controls and replacement of unsafe heating appliances	£10,000	Ageing population and concerns regarding winter deaths. Families and current heating costs poverty.	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	Homelessness and Housing Advice Service CAB HMO programme Handypersons and Sanctuary Scheme Advice line with appointed Home Energy Improvement Supplier Wesleys café Community Information event
Repairs to and new radiators and radiator reflectors	£5000	Ageing population and concerns regarding winter deaths. Families and current heating costs poverty.	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Removal of failed cavity wall installation and ventilation measures	£15,000	Understand in Fylde issues with failed cavity wall insulation which is now causing internal damp	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above

Loft insulation	£11,000	As above to make homes more energy efficient in current fuel cost rises	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Failed glazing improvements	£5,000	As above and to improve thermal efficiency	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Emergency heating and dehumidifiers measures e.g. portable heaters for use whilst heating systems are repaired	£1000	Provision of emergency electric heaters while waiting for repairs to central heating systems	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Advice on fuel poverty - advice to reduce costs through fuel switching, income maximisation, managing fuel bills & debts, warm home checks	£5000	Home Energy Improvement supplier would be asked to provide advice via an advice line	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Additional and targeted work with landlords to improve properties	£5000	Undertaking HMO inspection programme and advising on repairs required would be advantageous to be able to offer funding where vulnerable tenants are in residence	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Emergency Top up fuel cards / vouchers	£2000	As enter into Winter 22/23 ability to provide vouchers for vulnerable households	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above
Carbon monoxide monitors	£856	Regulations required monitors to be installed	Undertaking procurement to appoint a Home Energy Improvement Supplier outside of CHiL and Rhea	As above