

Cost Build Up Fairhaven

Golf

Hole Construction

Base works grano dust with
concrete edgings mound edgings
and all covered grass edge
treatments

526 m2 £60.00 £31,560.00

Artificial grass holes cups etc glue
tools flags and labour

526 m2 £72.00 £37,872.00

Additional edge treatments

Natural rock edging

360 m £70.00 £25,200.00

Hole Signage

18 nr £120.00 £2,160.00

£96,792.00

£96,792.00

Themed Items

Flyde in Bloom prepare topsoil for
planting

1 nr £576.00 £576.00

Bird Prop - Curlew

1 nr £792.00 £792.00

Replica hole 18 at St Annes Old Links
additional rocks

1 nr £1,576.00 £1,576.00

Japanese Pagoda structure

1 nr £3,960.00 £4,120.00

Theming to the Pagoda

20 m2 £66.00 £1,320.00

Additional rocks to the Japanese
Garden

1 nr £1,576.00 £1,576.00

Bird Prop Mallard

1 nr £792.00 £792.00

Themed fire station Singleton

1 nr £3,830.00 £3,830.00

Theming to the fire station

15 m2 £66.00 £990.00

Bird Prop - Oystercatcher

1 nr £792.00 £792.00

St Annes Pier

5 m2 £448.00 £2,240.00

Replica hole 9 at St Annes Old Links
additional rocks

1 nr £1,576.00 £1,576.00

Replica hole 14 at Royal Lytham and
St Annes additional rocks

1 nr £1,576.00 £1,576.00

Lytham Windmill

1 nr £4,820.00 £4,820.00

Theming to Windmill

20 m2 £66.00 £1,320.00

Lytham Hall

1 nn £4,220.00 £4,220.00

Theming to Lytham Hall

20 m2 £66.00 £1,320.00

Interpretation Boards

15 nr £292.00 £4,380.00

Timber posts

15 nr £152.80 £2,292.00

Bird Prop Redshank

1 nr £792.00 £792.00

Other Items

Sand dunes Bonded resin surface	41	m2	£160.00	£6,560.00
Ball collection box	1	nr	£388.00	£388.00
Bridges 2 nr straight	2	nr	£764.40	£1,528.80
Bridge 1 nr curved	1	nr	£966.00	£966.00
Small boats	2	nr	£888.00	£1,776.00
Signpost	1	nr	£580.00	£580.00
				£52,698.80

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Kiosk and Deck Area

4m x 4m Timber Kiosk	1	nr	£5,640.00	£5,640.00
Installation	1	nr	£1,125.00	£1,125.00
Concrete base 100mm thick	16	m2	£144.00	£2,304.00

Decking

Supply and installation of timber decking	20	m2	£270.00	£5,400.00
				£14,496.00

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M and E Installation

Lighting Bollards	18	nr	£152.00	£2,736.00
Junction boxes	20	nr	£16.91	£338.20
Installation of Bollards	18	nr	£89.00	£1,602.00
Warning Tape	1	nr	£18.00	£18.00
Ducting	300	m	£1.20	£360.00
Installation of ducting	300	m	£1.84	£552.00
SWA cable	300	m	£2.15	£645.00
Installation of cables	300	m	£7.50	£2,250.00

Kiosk

Consumer Unit	1	nr	£180.00	£180.00
Double sockets	3	nr	£18.00	£54.00
Lighting LED 1.5m long	2	nr	£72.00	£144.00
Light switches	3	nr	£18.00	£54.00

Water Pump

Double socket	1	nr	£9.00	£9.00
SWA cable	50	m	£1.44	£72.00
				£9,014.20

£9,014.20

Sound Installation

Amplifier	1	nr	£4,920.00	£4,920.00
Sound per hole	5	nr	£1,068.00	£5,340.00
Labour to install electrical apparatus	1	nr	£3,628.80	£3,628.80
				£13,888.80

£13,888.80

Soft Landscaping

Excavate sub base in planted areas to 300mm depth	206	m2	£10.66	£2,195.96
Disposal of the arisings off site	75	m3	£36.00	£2,700.00
Supply of topsoil to planted areas	75	m3	£57.60	£4,320.00
Installation of the topsoil to planting areas	75	m3	£10.66	£799.50
Prepare for planting	206	m2	£1.40	£288.40
Supply of shrubs for the planting	1	nr	£10,197.00	£10,197.00
Setting out and planting of shrubs	1		£3,060.0	£3,060.00
Supply of trees	12	nr	£120.00	£1,440.00
Planting of trees	12	nr	£108.00	£1,296.00
				£26,296.86

£26,296.86

Fencing

2.4m high mesh fencing to perimeter supply of materials	140	m	£43.20	£6,048.00
Installation of mesh fencing to perimeter	140	m	£45.00	£6,300.00
Supply of double gates	1	set	£1,920.00	£1,920.00
Installation of set of double gates	1	set	£864.00	£864.00
Concrete for the fencing	1	nr	£540.00	£540.00
Post and Rope fencing adjacent to pond	100	m	£54.00	£5,400.00
				£21,072.00

£21,072.00

Site Preparation, external works, drainage and paving

Site set up Heras fencing installation, removal and loading	2	nr	£288.00	£576.00
Scan site for cables etc and mark up				
install health and safety signage	1	nr	£288.00	£288.00
Cut macadam to the boundaries	142	m	£2.91	£413.22
Prepare sub base as necessary	1600	m2	£2.46	£3,936.00
Necessary plant and machinery to ensure drainage occurs	1600	m2	£0.94	£1,504.00
Removal of the waste material off site	120	m3	£36.00	£4,320.00

Block paving 500m2

General tiding of the sub base and compaction	500	m2	£8.73	£4,365.00
Concrete edging to path perimeters	310	m	£32.44	£10,056.40

Tegula paving to pathways less edging area	430	m2	£85.50	£36,765.00	
Kiln dried sand to the surface	430	m2	£3.60	£1,548.00	
Water Area 172 m2					
Excavate to depth 300 mm	60	m3	£10.66	£639.60	
Dispose of the arisings off site	75	m3	£36.00	£2,700.00	
Sand blinding to formation level	172	m2	£9.90	£1,702.80	
Membrane to the sand blinding	172	m2	£2.40	£412.80	
Supply and installation of the liner	172	m2	£16.20	£2,786.40	
Membrane to the sand blinding	172	m2	£2.40	£412.80	
Supply and installation of cover to liner	15	m3	£324.00	£4,860.00	
Placing cover to the liner.	172	m2	£14.40	£2,476.80	
Pump for water feature	1	nr	£3,000.00	£3,000.00	
Filtration to the water area	1	nr	£3,000.00	£3,000.00	
Pipework to the pond area	1	nr	£1,440.00	£1,440.00	
Bubble fountain in the middle of the water space.	1	nr	£600.00	£600.00	
Urban Furniture					
Benches	3	nr	£672.00	£2,016.00	
Bins	2	nr	£708.00	£1,416.00	
				£91,234.82	£91,234.82
Preliminaries					
Design					
CDM / principal designer role	1	nr	1,350.00	£1,350.00	
IJLA design fees	1	nr	1,600.00	£1,600.00	
Studio Forge	1	nr	984.00	£984.00	
Tender Costs	1	nr	1,824.00	£1,824.00	
Design development to golf elements	1	nr	3,800.00	£3,800.00	
Design development to theming elements	1	nr	3,800.00	£3,800.00	
				£13,358.00	
Site Management					
Management of the project	1	nr	20,728.00	£20,278.00	
				£20,728.00	
Health and Safety					
RAMS	1	nr	788.00	£788.00	
Temporary fencing	1	nr	2,104.00	£2,104.00	
Site welfare	1	nr	6,160.00	£6,160.00	
Health and Safety consumables	1	nr	740.00	£740.00	

Site Tidiness	1	nr	1,600.00	£1,600.00
O and M manual	1	nr	1,152.00	£1,152.00
				£12,544.00

Total £46,380.00

£371,873.48 £371,873.48

Overheads and Profit

% overheads and profit.	20	%	£74,374.69	£74,374.69
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Total Cost of the Works			£446,248.17	£446,248.17
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