

INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	TOURISM AND LEISURE COMMITTEE	6 JUNE 2019	6

FAIRHAVEN HERITAGE LOTTERY PROJECT UPDATE

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

Since the last report in February 2019, the officer team have been progressing the planned delivery phase of the restoration project; the main tasks have included finalising the technical design, preparing the suite of tender documentation, procuring specialist delivery partners and commencement of the activity and events programme. A further description of these elements is included below.

Design

The RIBA Stage 4 architectural packages for the Pagoda and the Watersports Centre have now been finalised and issued to the Quantity Surveyor for 'take-off' and inclusion within the Bill of Quantities. The Café design will be completed on 24th May.

The mechanical and electrical design and structural design will be completed early June for inclusion within the Bill Of Quantities – this follows on from the completion of architectural information.

The landscape design for Mawsons Lookout and Japanese Gardens have been issued with the remaining packages programmed for release on 24th May.

The interpretation scheme (which will be procured separately to the main contract) is due to be presented to the project board for approval on 27th June.

Tender Documentation

The tender documents for the scheme will be issued at the end of June 2019. The Project Officer (with the assistance of the project team) will be responsible for preparing the suite of documents which include the invitation to tender, pricing document (Bill of Quantities), preliminaries, contract particulars, pre-construction health and safety information, design information, programme and other ancillary documents.

The indicative timetable for the tender process is as follows:

- Issue tender documents – 28th June 2019
- Tender submissions – 2nd August 2019
- Complete Tender Evaluation – 23rd August 2019
- Tourism and Leisure Committee Report Approval – 5th September 2019

Delivery Partners

Since commencement of the HLF delivery phase, the Activity Development Officer has commissioned a number of delivery partners to assist with key project deliverables. These include the following:

- **Community First Partnership** – Evaluation and Monitoring consultants;
- **Sophia Hadfield** – Community Theatre performance artist;
- **Outdoor Education North West** – Specialist outdoor sports education delivery company;
- **Cultrapedia** – Arts Council funded commission group;
- **Fairhaven Lake Youth Council** – young people's steering group working with UR Potential.

Activity and Events Programme

The Activity Development Officer is now delivering the activity and events programme that was submitted to the HLF as part of the second round application. Early activities that have been set up and are being delivered include the health walks, buggy walks, heritage walks and a range of ecological education activities aimed at families. Activities to be delivered further on in the year include school and public watersport sessions, bushcraft, orienteering and wildlife ID workshops.

Events that have been delivered on site include theatre performances in the boathouse, photography workshop and a community action day. Key events which are planned for the rest of the year include the Fairhaven Open Day, the Heritage Regatta and the Big Picnic (organised by the Friends of Fairhaven Lake).

SOURCE OF INFORMATION

Charlie Richards, Fairhaven Project Officer

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

A request was made at the Tourism & Leisure Committee held on the 7th September 2017 for a regular information item to be presented to the Committee.

FURTHER INFORMATION

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