

Lancashire Affordable Warmth Funding 2023-24

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Please add additional rows as required

Detail of the activity / intervention to be provided	Estimate of Proportion of budget (£)	Why is this needed?	Who will deliver it? (identify partners)	Please outline <u>how</u> you will target the groups listed in the guidance
<ul style="list-style-type: none"> <i>Servicing, repairs and replacement boilers and heating systems and associated works, including programmable controls and replacement of unsafe heating appliances</i> 	£20,000	22/23 AFW expenditure was £15,698.19 . Demand for intervention has informed the budget.	Wise Energy Grant Store Consumer Rights	Fylde Council website Social Media Local Advertisements
<ul style="list-style-type: none"> <i>Repairs to and new radiators and radiator reflectors</i> 	£4,156	22/23 AFW expenditure was £2,613.12 Demand for intervention has informed the budget.	Wise Energy Grant Store Consumer Rights	Fylde Council website Social Media Local Advertisements
<ul style="list-style-type: none"> <i>Standard loft and cavity wall insulation</i> 	£12,000	22/23 AFW expenditure was £8,395.96 Demand for	Wise Energy Grant Store Consumer Rights	Fylde Council website Social Media Local Advertisements

		intervention has informed the budget.		
<ul style="list-style-type: none"> • <i>Glazing improvements</i> 	£25,000	22/23 AFW expenditure was £21,664.00 Demand for intervention has informed the budget.	Lytham Windows	Fylde Council website Social Media Local Advertisements
<ul style="list-style-type: none"> • <i>Advice on fuel poverty - advice to reduce costs through fuel switching, income maximisation, managing fuel bills & debts, warm home checks.</i> 	£0.00	Referrals made by the housing service to the Citizens Advice Bureau (CAB)	CAB	Fylde Council website Social Media Local Advertisements

Although Fylde Council have not included damp and mould in the proposal anyone coming through the service with reparatory conditions severely affected by damp and mould will be considered at the council's discretion for interventions including but not limited to

- Damp surveys
- Minor repairs, including pointing, roof repairs, sealing of open cracks, ventilation bricks etc.
- Tanking (in more serious cases)
- Mould removal and anti-fungal prevention measures

Total funding requested (up to the amount shown in the guidance document): £

£61,156

Please confirm that the funding will be targeted at eligible groups listed in the guidance document? yes

Households will be eligible for funding if they meet at least one of the following vulnerabilities and have a low income, defined as follows.

Vulnerabilities:

- people with a diagnosed cardiovascular conditions
- people with a diagnosed respiratory conditions (in particular, chronic obstructive pulmonary disease and childhood asthma)
- people with diagnosed mental health conditions
- people with diagnosed disabilities
- older people (65 and older)
- households with young children (up to the age of 5)
- pregnant women
- people who are terminally ill
- people with suppressed immune systems (e.g. from cancer treatment or HIV)
- people who have attended hospital due to a fall
- Fylde Council have included anyone who has passported for a DFG to be referred for a survey to establish if they qualify for either AFW or ECO-Flex interventions.