



INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
PLANNING	PLANNING COMMITTEE	18 JANUARY 2023	18
MID-YEAR PERFORMANCE 2022/23			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

The report provides details of the key performance outcomes for the first half of the financial year 2022/23. Performance is reported against the targets set for the year and commentary is provided by performance exception.

SOURCE OF INFORMATION

Teams input data into the InPhase corporate online system from service-based performance data

LINK TO INFORMATION

<http://fyldeperformance.inphase.com> - Full Corporate Performance suite for Fylde Council

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The performance information is relevant to the Committee's terms of reference and the responsibility of the Committee to monitor the performance of the services within its remit.

FURTHER INFORMATION

Contact: Alex Scrivens (alex.scrivens@fylde.gov.uk).

Mid-Year Commentary by Performance Exception for the Planning Committee

***** PERFORMANCE ABOVE TARGET *****

Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.

PM37: Percentage of minor applications determined within 8 weeks was 91.1% and last year's comparison figure was 91.78%, the target is 70%.

The planning team continue to work diligently and effectively with all applicants and agents to ensure that initial submissions are well conceived through providing pre-application advice, and that any issues with other schemes are promptly highlighted and addressed. This allows many applications to be determined within the original timescales, and fosters cooperative relationships with applicants and agents so that almost all are willing to extend timescales to achieve the desired outcome from their application. The team also make good use of hybrid working, follow effective time management patterns, and are embedding the new DEF software system to allow efficient management of all elements of their work.

PM38: Percentage of other applications determined within 8 weeks was 94.2% and last year's comparison figure was 96.77%, the target is 70%.

Ass PM37

PM151: Percentage of decisions on major applications within 13 weeks (or where extensions agreed) was 100% and last year's comparison figure was 95.32%, the target is 65%.

As PM37.

PM152: Percentage of major appeals allowed against all major application decisions (over last 2 yrs) was 0% and last year's comparison figure was 0.85%, the target is 10%.

As PM37, but also assisted by the existence of an up to date Local Plan which ensures that there are very few 'fishing expedition' applications submitted as those who would make those applications know they have no reasonable chance of success at appeal

***** PERFORMANCE BELOW TARGET *****

Commentary is provided to explain why performance is currently not on target, with details of any corrective action.






PM39: Net additional homes provided was 95 and last year's comparison figure was 154, the target is 240.

The Council has reviewed the Fylde Local Plan to 2032. On 6th December 2021 the Council adopted the Fylde Local Plan to 2032 (incorporating Partial Review). The updated goal is 305 net dwellings per annum. The 384 net additional homes provided significantly exceeds the goal. Therefore, performance is excellent.

PM40: Number of affordable homes delivered (Gross) was 78 and last year's comparison figure was 26, the target is 90.

A number of sties delayed in 2020/21 into 21/22, with 100% affordable housing delivered by Registered Providers, are now on site and completing units.

PERFORMANCE KEY ICON STATUS

	Over Performance – the indicator is over performing against target
	On Track – the indicator is performing within tolerance of target.
	Cautionary Under Performance – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	Under Performance – the indicator is under performing against target.
	Missing Data – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.
N/A	Not Applicable – no comparable data available. This could be due to the methodology being change or being a new measure created.



APPENDIX 1: Performance Measures mid-year performance (1st April 2022 - 30th September 2022)

Development Management						
Local Key Performance Indicators	Frequency	Good Performance Is	Mid Year 2021	Mid Year 2022	Mid-year Target	Performance Status
PM152: Percentage of major appeals allowed against all major application (2yr rolling figure)	Quarterly	Smaller is Better	0.85	0	10	✓
PM151: Percentage of major applications in 13 weeks or where extensions agreed (2yr rolling figure)	Quarterly	Bigger is Better	95.32	100	65	✓
PM37: Percentage of minor applications determined within 8 weeks	Quarterly	Bigger is Better	91.78	91.1	70	✓
PM38: Percentage of other applications determined within 8 weeks	Quarterly	Bigger is Better	96.77	94.2	70	✓
PM40: Number of affordable homes delivered (Gross)	Quarterly	Bigger is Better	26	78	90	✗
PM39: Net additional homes provided	Monthly	Bigger is Better	154	95	305	✗