

# INFORMATION ITEM



REPORT OF	MEETING	DATE	ITEM NO
MANAGEMENT TEAM	ENVIRONMENT, HEALTH AND HOUSING COMMITTEE	8 SEPTEMBER 2015	10

## CAPITAL PROGRAMME MONITORING REPORT 2015/16 - POSITION AS AT 31<sup>ST</sup> JULY 2015

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

#### SUMMARY OF INFORMATION

The purpose of this report is to provide an update of the Council's approved Capital Programme as at 31<sup>st</sup> July 2015 and specifically for those schemes under the Committee's remit.

The report also provides a link to the Council's draft Capital Strategy which sets out the Council's approach to capital investment and summarises the process for the consideration of capital bids. Comments and feedback are invited upon this draft. It is proposed that the Capital Strategy will be presented for consideration at the Council meeting of 12<sup>th</sup> October 2015.

#### SOURCE OF INFORMATION

Chief Financial Officer – the report is based upon information extracted from the financial ledger system for the period to July 31<sup>st</sup> 2015.

#### LINK TO INFORMATION

- Capital Programme Monitoring 2015/16 as at 31<sup>st</sup> July 2015:

[www.fylde.gov.uk/council/finance/budget-monitoring/2015-16/capital](http://www.fylde.gov.uk/council/finance/budget-monitoring/2015-16/capital)

- Draft Capital Strategy:

<http://www.fylde.gov.uk/council/finance/>

(see 'In this Section' – Draft Capital Strategy 2015)

#### WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

This information is provided to enable the committee to consider and scrutinise the latest position on the Council's approved Capital Programme for those schemes under the committee's remit.

#### FURTHER INFORMATION

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