

INFORMATION ITEM

| REPORT OF | MEETING | DATE | ITEM NO |
|-----------------|-------------------------------|----------------|------------|
| MANAGEMENT TEAM | TOURISM AND LEISURE COMMITTEE | 9 JANUARY 2020 | 9 |
| | | | |

REVENUE BUDGET MONITORING REPORT 2019/20 – POSITION AS AT 30th NOVEMBER 2019

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

The purpose of this report is to provide an update of the Council's General Fund (GF) Revenue Budget as at 30th November 2019 and specifically for those services under the Committee's remit.

SOURCE OF INFORMATION

Chief Financial Officer – the report is based upon information extracted from the financial ledger system of the Council for the period to 30th November 2019.

LINK TO INFORMATION

General Fund Revenue Budget Monitoring Report 2019/20 as at 30th November 2019:

http://www.fylde.gov.uk/council/finance/budget-monitoring

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

This information is provided to enable the committee to consider and scrutinise periodic revenue budget monitoring reports for those services under the committee's remit.

FURTHER INFORMATION

Contact: Paul O'Donoghue, Chief Financial Officer.

Tel 01253 658566 e-mail: paul.o'donoghue@fylde.gov.uk

Attached: Revenue Budget Monitoring Report 2019/20