



REPORT OF	MEETING	DATE	ITEM NO
MANAGEMENT TEAM	OPERATIONAL MANAGEMENT COMMITTEE	19 JANUARY 2016	6

# GENERAL FUND REVENUE BUDGET MONITORING REPORT 2015/16 - POSITION AS AT 30<sup>th</sup> NOVEMBER 2015

#### **PUBLIC ITEM**

This item is for consideration in the public part of the meeting.

## **SUMMARY OF INFORMATION**

The purpose of this report is to provide an update of the Council's General Fund (GF) Revenue Budget as at 30<sup>th</sup> November 2015 and specifically for those areas under the Committee's remit.

#### **SOURCE OF INFORMATION**

Chief Financial Officer – the report is based upon information extracted from the Council's financial ledger system for the period to November 30<sup>th</sup> 2015.

#### LINK TO INFORMATION

General Fund Revenue Budget monitoring Report to 30th November 2015:

http://www.fylde.gov.uk/council/finance/budget-monitoring/2015-16/revenue/

#### WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

This information is provided to enable the committee to consider and scrutinise periodic revenue budget monitoring reports for those areas under the committee's remit.

### **FURTHER INFORMATION**

Contact: Paul O'Donoghue (Chief Financial Officer) Tel: 01253 658566