

	2021/22	2022/23	2023/24	
1. High Street (Poulton Street) Improvement Works - refer to pg 16 and Appendix 2 of the Business Plan.	£532,652.00	£500,000.00	£251,089.00	
2. Mill Street Improvement Works - refer to pg 16 and Appendix 2 of the Business Plan	£ -	£ -	£ -	
3. Market Square - Refer to Appendix 2 of the Business Plan	£155,000.00	£675,000.00	£ -	
3. Eastern Gateway Improvements - refer to pg 16 and Appendix 2 of the Business Plan	£ -	£ -	£ -	
4. Western Gateway Improvements - refer to pg 16 and Appendix 2 of the Business Plan	£ -	£ -	£ -	
5. Miscellaneous movement / connectivity improvements - refer to pg 16 and Appendix 2 of the Business Plan	£ -	£ -	£ -	
6. Conversion and shop improvement grants - refer to pg 15 and Appendix 2 of the Business Plan	£167,209.00	£167,208.00	£167,208.00	
8. The Kirkgate Centre - refer to page 17 and Appendix 2 of the Business Plan	£1,452,210.00	£ -	£ -	
9. Hillside Court - refer to pg 17 and Appendix 2 of the Business Plan	£473,250.00	£ -	£ -	
10. Hillside Phase 2 and 3 - refer to pg 17 and Appendix 2 of the Business Plan	£385,000.00	£471,255.00	£180,000.00	
11. Former TSB Bank - refer to pg 17 and Appendix 2 of the Business Plan	£323,750.00	£305,000.00	£85,000.00	
	<b>£3,489,071.00</b>	<b>£2,118,463.00</b>	<b>£683,297.00</b>	<b>£6,290,831.00</b>