

# FBC – Capital Bid 2018/19



Prepared by/Bid Originator – Mark Wilde on behalf of Friends of Staining Open Spaces Group (FoSOS)

## **Scheme Title: Open Space Improvements at Chain Lane Playing Fields, Staining**

**Description of Scheme:** Officers from the parks development and leisure teams have been working with Staining Parish Council and local community representatives on a parks improvement scheme at Chain Lane, Staining. The team have been working on the project for several years and are taking the proposals through the 10 stage community parks development/improvement process (shown below).

The proposed scheme includes the improvement of the sports facilities on the site including the implementation of an extensive drainage system and new teen leisure facilities (see draft scheme overleaf). Several public consultation exercises have been undertaken and a masterplan has been produced by the parks development team based on the consultation results. A detailed drainage survey has also been carried out.

The project is now at stage 7 of the 10 stage process for the community parks development/improvement. The team are now drafting a funding strategy which includes Open Space S.106 monies of £175k along with monies from the Parish Council and local friends group. The total scheme costs (dependent upon the specification) are estimated up to £285k.

### Ten stage process for the development/improvement

1. Set up a supporters group (Friends group with a constitution)
2. Apply to LCC for support officer from the Environmental Projects Team to assist with:
  - Comprehensive consultation exercises
  - External funding grant assistance
3. Initial consultation with the group, local residents and users to produce a design brief based on community need
4. Produce 3 concept drawings based on the design brief
5. Consult / agree / produce a final Masterplan for the scheme
6. Cost the project up in sections (Bill of Quantities and specifications)
7. Prepare a funding strategy
8. Tender and evaluation (with community)
9. Project Management
10. Open Event / Future use /Maintenance

The group would also potentially seek funding from the Lancashire Environment Fund (LEF) although the Parish did receive a grant from LEF a few years ago so it is unclear whether they would be likely to be accepted for any additional funding. The Parish Council will also contribute to the scheme and the community groups will continue to seek further match funding.

Officers have been asked by the Chair of the Friends Group/In Bloom Group if they could make an application to the borough council for £50k of capital funds towards the project in 2018/19.

A detailed breakdown of the funding strategy is detailed overleaf –

**Capital cost plan:**

Cost Heading	Description	Total £
Drainage	Installation of a new drainage system to allow regular use of the playing fields	185,000
Improvements to wider landscape	Installation of health walk, play/gym equipment, tree planting and landscaping	Up to 100,000
<b>Overall scheme estimate</b>		<b>£285,000</b>
<b>Overall funding estimate</b>	Open Space S.106 monies of £175k	175,000
	Staining Parish Council	Up to 20,000
	Friends of Staining Open Spaces	1,300
	Fylde Council capital programme	50,000
	Balance of funding to be sought if required (e.g. LEF)	38,700
<b>Total</b>		<b>£285,000*</b>

\* If the full funding for the scheme to the value of £285k cannot be secured a reduced/cost limited scheme will be delivered within the overall funding available.

**Outputs (i.e. details of what the investment will specifically deliver):**

- New drainage system to allow regular use of the playing fields
- Improved sports facility to encourage usage
- New outdoor community facilities
- Repairs to infrastructure
- Landscape improvements
- New 'health walk'

**Outcomes (i.e. details of the broader benefits achieved by the investment, for example community or environmental benefit, health and safety compliance, or statutory obligations):**

- Enable residents to enjoy new sports facilities
- Increase usage of Chain Lane Playing Fields
- Reduce anti-social behaviour and vandalism
- Assist to regenerate outdoor leisure facilities in Staining
- Provision of safe facilities for young people

**Contribution to corporate objectives (i.e. how does the project achieve or help deliver priorities within the corporate plan):**

- Place – “High quality vibrant parks and open spaces throughout the borough”
- Place – “To achieve over 80% customer satisfaction with parks and open space”
- Prosperity – “A vibrant and growing tourist sector”

<b>Budget Resource Requirements</b>				
Breakdown of initial capital costs and future revenue implications				
Estimated Total Capital costs of bid (£000's): £50,000				
Annual <b>additional Revenue costs</b> arising from the bid (£000's):				
<b>Value and phasing of bid:</b>				
<b>2018/19</b> £50,000	<b>2019/20</b> £000	<b>2020/21</b> £000	<b>2021/22</b> £000	Additional capital investment required (i.e. the value of the bid)
<b>Existing resources in the Capital Programme relating to this scheme:</b>				
<b>2018/19</b> £000	<b>2019/20</b> £000	<b>2020/21</b> £000	<b>2021/22</b> £000	Existing capital resources in the approved Capital Programme
<b>Estimated timescales for the bid:</b>				
Start Date : To be confirmed			Completion Date: To be confirmed	

Project Risks (outline any risks to delivery of the project and how these will be mitigated)		
Risk	Impact	Mitigating Action
➤ Disturbance to customers whilst work is undertaken.	Low Impact	Contractor to work with Park staff to ensure customers and visitors are kept fully informed.
➤ Disturbance to Promenade businesses.	Medium Impact	Contractor will work with partners to ensure there is minimal disruption to businesses and outside of the school holidays.
➤ Poor weather conditions.	Medium Impact	Undertake the works during periods of dry weather.