

# FBC – Capital Bid 2021/22

Prepared by/Bid Originator – **Peter Downs**



## Scheme Title: 2. Ashton gardens lighting Improvements and additions

### Description of Scheme:

Ashton Gardens is lit by a range of lighting units located throughout the Gardens. The majority of the lighting units are columns with the main drive, war memorial and St George's Road Lodge House illuminated by underground uplighters. Bollard lighting was originally installed as part of the Restoration of Ashton Gardens in 2011 and these have been subsequently vandalised on numerous occasions.

A detailed survey of the park lighting was undertaken and as a result the following work is proposed -

### Capital cost plan:

Location/Description		Total £
21 Lighting Columns	Installation of new internal wiring and cut-outs to the lighting columns	6,000
17 Uplighters	Excavation of the in-ground up lights, isolation, IR testing and renewal if faulty	8,000
10 Bollard Lights	Renewal of vandalised bollards with a more robust vandal resistant bollard	3,000
Rose Garden	Introduction of new lighting to rose garden	4,500
St Georges Sq. side	Install new lighting to the footpath	3,000
	Contingencies	500
	Total Scheme Cost:	<b><u>£25,000</u></b>

### Outputs (i.e. details of what the investment will specifically deliver):

- To improve the lighting to Ashton gardens
- To meet statutory electrical health and safety and safeguarding requirements

### Contribution to corporate objectives (i.e. how does the project achieve or help deliver priorities within the corporate plan):

- Environment - Create clean, safe and healthy communities
- Environment - Reduce anti-social behaviour, disorder and crime
- Environment - Implement energy efficient initiatives

**Budget Resource Requirements**

Breakdown of initial capital costs and future revenue implications

Estimated Total Capital costs of bid: £ 25,000

Annual additional Revenue costs arising from the bid: £ NIL

OR

Future Annual Revenue Savings achievable as a result of the bid: £

**Please provide any further details of revenue savings below:****Value and phasing of bid:**

2021/22	2022/23	2023/24	2024/25	Additional capital investment required (i.e. the value of the bid)
£25,000	£000	£000	£000	

**Existing resources in the Capital Programme relating to this scheme:**

2021/22	2022/23	2023/24	2024/25	Existing capital resources in the approved Capital Programme
£000	£000	£000	£000	

**Estimated timescales for the bid:**

Start Date April 2021

Completion Date October 2021

**Project Risks (outline any risks to delivery of the project and how these will be mitigated)**

Risk	Impact	Mitigating Action
Inclement weather and heavy ground frustrates contract	Increase cost and disturbance	Excavation work planned for spring months
Foot falls affect and subsequent claims	Increased costs	Initial relamping / rewiring works to be planned first, to light up existing dark areas.

**Endorsement of bid by Director**

Signature



Position: Director of Development Services ...

Date 15 December 2020