

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	5 DECEMBER 2022	15
CORPORATE PLAN 2020-2024 - REVIEW SEPTEMBER 2022			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

The report provides an update on progress against the actions in the Corporate Plan up to September 30th, 2022, with commentary on progress and performance status. The Corporate Plan forms part of the strategic planning framework which influences resource allocation across the council.

Members are asked to note that the COVID pandemic led to significant changes in resource allocation, responsibilities, and priorities for at least two years of the Corporate Plan period 2020 to 2024.

RECOMMENDATIONS

1. That the Council approves the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period up to the end of September 2022.

SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2020-2024 draft was approved by [Full Council on February 10th 2020](#)

The Corporate Plan 2020-2024 refresh was approved by [Full Council on 19th October 2020](#)

CORPORATE PRIORITIES	
Economy – To create a vibrant and healthy economy	✓
Environment – To deliver services customers expect	✓
Efficiency – By spending money in the most efficient way	✓
Tourism – To create a great place to live and visit	✓

REPORT

1. The Council produces a four-year Corporate Plan that outlines the priority objectives and outcomes the authority will deliver on behalf of the Fylde community, the current 2020 to 2024 Corporate Plan was approved at [Full Council on 19th October 2020](#) and included as Appendix 1 and included consideration of COVID-19 impact.
2. Appendix 2 includes the progress and delivery status against the actions agreed up to September 2021. The actions in the Corporate Plan 2020-24 have a target deliver date that they are measured against. The actions

and the target delivery dates were agreed prior to the pandemic and have been reviewed and revised considering the impact the pandemic had on resources and priorities.

3. The Corporate Plan is reviewed on a regular basis through the committee meetings taking account of any changes that may need to be made in response to policy, regulation, or legislative change, priority and completion dates have been reviewed in response to the impact of the pandemic. Appropriate commentary is included against every action along with the status of the action. It has been noted that some actions agreed do not necessarily have a defined start and end, the implementation of an activity becomes an ongoing function, this will be taken into consideration when the next iteration of the four-year plan is developed under the new council to be elected in May 2023.
4. Corporate Plan actions have been aligned to each committee providing them with a framework that links the business of the committee to the agreed corporate strategic objectives ensuring that the outcomes from the Corporate Plan within the remit of the committee are delivered. The update against the 81 agreed actions, of which 69 had a target date of September 30th, shows that 81% (56 of the 69) have been completed, 15% (12) have yet to reach the target date set and 13 actions are in progress. A revised target completion date has been set for these actions, in many cases the delay has been because resources needed to be diverted to unforeseen priorities and workload during the pandemic and the pandemic recovery period. Other reasons included revised time frame for necessary works or decisions from external partners also impacted by the organisational and workplace changes because of the pandemic.
5. The Corporate Plan forms part of the Council's budget and policy framework and must be approved by Full Council, members are asked to approve the progress made against the Corporate Plan outlined in Appendix 2 of the report for the period up to the end of September 2022.
6. Performance against the plan is captured and monitored through the performance management framework and can be viewed online at <http://fyldeperformance.inphase.com> at any time by any stakeholder, the council is transparent and open about performance.

IMPLICATIONS	
Finance	There are no direct financial implications as a result of this report.
Legal	There are no direct legal implications as a result of this report, implications are considered part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered part of the service planning process.
Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered part of the service planning process.

LEAD AUTHOR	CONTACT DETAILS	DATE
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BACKGROUND PAPERS

Name of document	Date	Where available for inspection
Corporate Plan 2020-24	04/11/2022	Plan on page version - available online Booklet Version - available online
Performance Information	04/11/2022	http://fyldeperformance.inphase.com

ATTACHED DOCUMENTS:

APPENDIX 1: [The Corporate Plan 2020-2024](#)

APPENDIX 2: Corporate Plan 2020-24: Progress to September 2022