



### Strategic Risk Register 2015/2016

#### Identified Strategic Risks

Risk	Risks mitigation method	Monitoring Body
New Committee System	Project managed	Project Management Group
ICT – major systems	Managed in IT Strategy plan	Management Team Qtly Reports
Local Plan	Action Plan	Development Committee
Travellers	Dynamic action plan	Management Team
Financial Challenges	Managed via MTFS	Finance Committee
LCC Cost Sharing Agreement	Risk Action Plan	SRMG & Reports to Audit Committee

Risk Reports to the SRMG and Audit Committee will include updates on the LCC Cost Sharing Agreement Action Plan.

Reporting on the other strategic risks will be made to the SRMG and Audit committee on an exception basis only.

## 2015/2016 Risk Register

### Risk Management Action Plan No: 1

### Champion – Director of Development Services

Issue: LCC Cost Sharing	Description: LCC Cost Sharing Agreement for Refuse Collection
Council Objective	People / Places

Existing Controls in place
<ul style="list-style-type: none"> <li>Engaged in Lancashire Wide waste review – awaiting appointment of WRAP<sup>1</sup></li> <li>Politicians lobbying LCC</li> <li>Officers in regular meetings to push for alternatives</li> <li>Preparing options to consider on our own</li> <li>Recognised as a corporate responsibility</li> <li>Briefing leading members/group leaders</li> <li>High level risk in MTFS</li> <li>Outlined areas of concern that review is only looking at collection arrangements</li> <li>Input into scope of waste review</li> </ul>

Required management action/control	Responsible for action	Critical success factors & KPI's	Review frequency	Key Dates
Regular representation at Lancashire wide waste meetings LWP <sup>2</sup> /OIG <sup>3</sup>	KW/SW	Regular attendance at meetings and issues fed back as necessary	Ongoing	Three times per year
Continue to lobby for Unitary Authorities to be in the review	KW	Outcome unlikely but if successful the review would include unitarys	July 2015	Issuing of waste review brief June 2015
Continue to lobby for any review to include disposal as well as collection	KW	Review would include collection and may give LCC potential for other savings to be achieved	July 2015	Issuing of waste review brief June 2015
Monitor through regular meetings of the OIG the need to mount a separate review	KW/SW	This would be a plan B and may just involve Fylde coast authorities should the need arise	Ongoing	Quarterly

<sup>1</sup> Waste Resource Action Plan

<sup>2</sup> Lancashire Waste Partnership

<sup>3</sup> Officer Implementation Group

## APPENDIX 2

Continue to raise the issue on the Lancashire Leaders/CEO agenda	AO	Keeps the issue high profile and so may result in other solutions be identified	Ongoing	Quarterly
Update reports to Operational Management and other committees	KW	Maintains full awareness of the implications to the council and ensures every opportunity is being taken to manage the impact	June 2015	June 2015
Standing item on Group Leaders meetings	AO	As above	Ongoing	Monthly
Continue to monitor financial impact via MTFS	PO'D	As above	Ongoing	Quarterly
In the event that the LCC review is not progressed or abandoned instigate an internal review of the service to identify as much saving as possible and considering all collection options		Achievement of savings to manage the impact of the reduction in income from LCC	March 2016	April 2016
Consider a corporate assessment of alternative saving options to contain the impact on the council should savings within the service not be achievable	Man Team	That revenue savings are achieved corporately to ensure a sustainable budget	June 2016	June 2016