

# FBC – Capital Bid 2018/19

Prepared by/Bid Originator – Paul Drinnan



## Scheme Title: WOODLANDS ROAD PHASE 4

**Description of Scheme:** The next phase of public realm enhancements to the district centre based around Woodlands Road to include repaving works and the completion of the full lighting scheme at the Blackpool Road end.

A detailed breakdown of the funding strategy is detailed below –

### Capital cost plan:

Cost Heading	Description	Total £
Resurfacing with high quality materials	Contracting with Lancashire County Council to undertake works based on previous phases to the plan produced by this Council	100,000
Completion of the lighting scheme – 3 units	Decorative lighting columns and brackets/luminaires, including supply, delivery installations, connections and removal of old equipment.	10,000
<b>Overall scheme estimate</b>		<b>£110,000</b>
<b>Overall funding estimate</b>	Fylde Council capital programme	110,000
<b>Total</b>		<b>£110,000</b>

### Outputs (i.e. details of what the investment will specifically deliver):

Several hundred square metres of enhanced paving  
Tree planting  
High quality street furniture  
Enhance the setting of commercial frontage  
Enhance the important link between Woodlands Road and Fairhaven Lake

### Outcomes (i.e. details of the broader benefits achieved by the investment, for example community or environmental benefit, health and safety compliance, or statutory obligations):

The scheme if implemented would complete the full refurbishment of the commercial frontage of Woodlands Road which acts as a major district centre for the area. The street acts as a major source of community activity and provides significant employment within the commercial business sector. It will retain business confidence and maintain and enhance the centre as a sustainable and attractive location for the provision of local services. One of the issues with a phased approach to regeneration is the apparent differential of quality between the improved areas and those parts of the same location that have not been improved. The completion of further sections of Woodlands Road will lift the quality of these areas and in doing so enhance the overall quality and public experience of the locality as a whole.

The scheme will promote private sector business investment and the renewal and maintenance of private sector property.

The location is considered for conservation area designation and the proposed works will enhance the character and appearance of the area which is one of the objectives of CA designation.

**Contribution to corporate objectives (i.e. how does the project achieve or help deliver priorities within the corporate plan):**

**Vibrant Economy** Enhance and improve town and village centres

**Great Place to Live** Recognise the significance of Heritage Assets

#### **Budget Resource Requirements**

Breakdown of initial capital costs and future revenue implications

Estimated Total Capital costs of bid (£000's): £110,000

Annual **additional Revenue costs** arising from the bid (£000's): The materials of construction are hard wearing and should be maintenance free. Much of the work will be the responsibility of Lancashire County Council as the highway authority.

#### **Value and phasing of bid:**

2018/19	2019/20	2020/21	2021/22	Additional capital investment required (i.e. the value of the bid)
£110,000	£000	£000	£000	

#### **Existing resources in the Capital Programme relating to this scheme:**

2018/19	2019/20	2020/21	2021/22	Existing capital resources in the approved Capital Programme
£000	£000	£000	£000	

#### **Estimated timescales for the bid:**

Start Date : Autumn 2018

Completion Date: Winter 2018/19

Project Risks (outline any risks to delivery of the project and how these will be mitigated)		
Risk	Impact	Mitigating Action
Lancashire County Council Partnership Arrangement	A successful contractual arrangement has been in place for some time in respect the undertaking of a number of public realm schemes across the Borough. This has resulted in good value, close monitoring and financial controls and cost savings. Though this is very unlikely LCC may not be able to fulfil the contract due to other capital scheme commitments.	The scheme would have to be re-tendered but all the implications as to the scheme being undertaken by a third party contractor would be known about. These matters would be reported to the Council explaining the implications prior to any decision being made as to whether the scheme should be implemented or not, or what the consequences might otherwise be.
Significant increase in the costs of materials and labour costs	An increase in the costs of the scheme	These factors would be reported to the appropriate Committee of The Council prior to the contract being agreed thus safeguarding the Council's position and liabilities.
Third parties not wishing to participate in the scheme	There may be some areas that are to be included that are in private ownership that should be part of the scheme. To date no parties have decided not to participate in such schemes.	The areas in question could be left out although positive discussion with owners would be undertaken.