

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	16 JULY 2018	9
CORPORATE PLAN 2016-2020 PROGRESS UPDATE			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

The report outlines the progress to date against Corporate Plan actions that were due to be delivered or progressed between April 2017 and March 2018.

RECOMMENDATIONS

1. That Council note the progress made against the Corporate Plan (included in Appendix 2) for the period April 2017 to March 2018 and the sign off of any completed actions.
2. That the Council approve the actions included in Appendix 3 to be added to the Corporate Plan 2016-20 that will support progress towards delivering agreed the objectives.

SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2016-20 was approved by Full Council on February 8th 2016.

Corporate Plan Progress Report approved at Full Council on July 17th 2017

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	✓
Delivering the services that customers expect of an excellent council (Clean and Green)	✓
Working with all partners (Vibrant Economy)	✓
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	✓
Promoting Fylde as a great destination to visit (A Great Place to Visit)	✓

REPORT

1. The Council has agreed a four year Corporate Plan that outlines the key actions, targets and outcomes the Authority will deliver between 2016 to 2020 (Appendix 1).
2. Appendix 2 provides details of the actions carried out in the second year of the current plan (2017/18) marking the progress made to date and identifying any completed actions which have been signed off and will

be removed from the latest version of the Corporate Plan 2016-2020. The plan is reviewed on an annual basis taking account of any changes that may need to be made as a consequence of policy, regulation or legislative change.

3. The Corporate Plan takes into consideration emerging legislation, policy and changes in resources and responsibilities and is informed by partners, elected members and external organisations, including the Local Government Association, the Department for Communities and Local Government, the Department for Work and Pensions and the various professional associations that provide support on policy, governance, waste, planning, parks and environmental health. The objective is to clearly articulate for all stakeholders the strategic issues the Council plans to address over the plan period.
4. The Corporate Plan forms part of the Council's budget and policy framework and is approved by Full Council. The plan is presented as a single sided 'poster' format known as a 'plan on a page' in response to feedback from stakeholders that the format is more user friendly and accessible to more stakeholders.
5. Each year as part of the performance management framework at Fylde the Corporate Plan is reviewed to check progress against actions and targets, to assess the ongoing viability of the long term outcomes and make any necessary amendments to the plan in response to recent changes i.e. policy, regulation, legislation etc.
6. The Corporate Plan outlines the key long term priorities and outcomes as well as short term specific actions for each financial year of the plan. The plan is part of the performance management framework that has been approved by the Council and the short term actions are derived from the Directorate Service Plans developed each year which are intended to deliver the outcomes agreed in the Corporate Plan.
7. As part of the annual service planning cycle, each directorate develops a dedicated service plan that is refreshed each year in consultation with employees delivering the services to agree improvement actions, which will contribute to council priorities. The improvement actions identified for 2018/19 in the Service Plans are captured in [the performance management system InPhase](#) with the high priority actions added to the Corporate Plan actions, these are included in Appendix 3.
8. Performance measures against the plan are captured and monitored through the performance management system and can be viewed online at <http://fyldeperformance.inphase.com> at any time.

IMPLICATIONS	
Finance	There are no direct financial implications as a result of this report, implications are considered as part of the service planning process.
Legal	There are no direct legal implications as a result of this report, implications are considered as part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered as part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered as part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered as part of the service planning process.
Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered as part of the service planning process.

LEAD AUTHOR	CONTACT DETAILS	DATE
Allan Oldfield	allano@fylde.gov.uk 01253 658500	June 2018
Alex Scrivens	alexs@fylde.gov.uk 01253 658543	June 2018

BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Corporate Plan 2016-20		http://www.fylde.gov.uk/assets/files/7077/TheCorporate-Plan-2016-2020.pdf
Performance Information		http://fyldeperformance.inphase.com

Attached documents

APPENDIX 1: Full Corporate Plan 2016-2020

APPENDIX 2: Progress Against Actions in 2017-18

APPENDIX 3: Service Plan High Priority Action Additions 2018-19