

## DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	17 JULY 2023	9
<b>CORPORATE PLAN 2020-2024: PROGRESS REVIEW</b>			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

### SUMMARY

The report provides an update on progress against the actions in the Corporate Plan up to June 30th 2023, with commentary on progress and performance status. The Corporate Plan forms part of the strategic planning framework which determines resource allocation across the council.

Members are asked to note that the COVID pandemic led to significant changes in resource allocation, responsibilities, and priorities for at least two years of the Corporate Plan period 2020 to 2024.

### RECOMMENDATION

That the Council approves the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period up to the end of June 2023.

### SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2020-2024 draft was approved by [Full Council on February 10<sup>th</sup> 2020](#)

The Corporate Plan 2020-2024 refresh was approved by [Full Council on 19<sup>th</sup> October 2020](#)

### CORPORATE PRIORITIES

Economy – To create a vibrant and healthy economy	√
Environment – To deliver services customers expect	√
Efficiency – By spending money in the most efficient way	√
Tourism – To create a great place to live and visit	√

### REPORT

- The Council produces a four-year Corporate Plan that outlines the priority objectives and outcomes the authority will deliver on behalf of the Fylde community, the current 2020 to 2024 Corporate Plan was approved at [Full Council on 19<sup>th</sup> October 2020](#) and is included as Appendix 1.
- Appendix 2 outlines progress against the actions agreed up to June 2023. The actions in the Corporate Plan 2020-24 have a target delivery date that they are measured against. The actions and the target delivery dates were agreed prior to the pandemic and were reviewed and revised after taking into consideration the impact the pandemic had on resources and priorities.

3. The Corporate Plan is reviewed on a regular basis taking account of any changes that may need to be made in response to policy, regulation, or legislative change during the period of the plan. Commentary is included on the status of each action with some not necessarily having a defined start and end, the implementation of an activity (the action) becomes an ongoing function, this will be taken into consideration when the next iteration of the four-year plan is developed over the coming months.
4. Corporate Plan actions were aligned to the programme committees providing them with a framework that links the business of the committee to the agreed corporate strategic objectives ensuring that the outcomes from the Corporate Plan within the remit of the committee are delivered. The appointed lead members for service areas under the new governance arrangements will pick up the outstanding actions in the current plan.
5. The plan contains 82 actions, of which 73% (60) have been completed, 13 have yet to reach the target date (or revised target date where appropriate) set and 9 actions are in progress on track to be completed. A revised target completion date has been set for some of the actions, in many cases the delay has been because resources needed to be diverted to unforeseen priorities and workload during the pandemic and the pandemic recovery period. Other reasons include additional time required for works or decisions from external partners also impacted by the organisational and workplace changes because of the pandemic.
6. The Corporate Plan forms part of the Council's budget and policy framework and must be approved by Full Council, members are asked to approve the progress made against the Corporate Plan outlined in Appendix 2 of the report for the period up to the end of June 2023.
7. Performance against the plan is captured and monitored through the performance management framework that can be viewed online at <http://fyldeperformance.inphase.com> any time by any stakeholder.
8. The current plan will conclude in March 2024, work will start in the Autumn on the 2024-2028 Corporate Plan that will reflect member priorities, emerging regulation, and some initiatives that will carry forward from the current plan.

IMPLICATIONS	
Finance	There are no direct financial implications because of this report.
Legal	There are no direct legal implications as a result of this report, implications are considered part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered part of the service planning process.
Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered part of the service planning process.

LEAD AUTHOR	CONTACT DETAILS	DATE
Allan Oldfield, Chief Executive	<a href="mailto:Allan.oldfield@fylde.gov.uk">Allan.oldfield@fylde.gov.uk</a> 01253 658658	June 2023
Alex Scrivens, Corporate Improvement and Engagement Manager	<a href="mailto:Alex.scrivens@fylde.gov.uk">Alex.scrivens@fylde.gov.uk</a> 01253 658543	

**BACKGROUND PAPERS**

Name of document	Date	Where available for inspection
Corporate Plan 2020-24	04/11/2022	<a href="#">Plan on page version - available online</a> <a href="#">Booklet Version - available online</a>
Performance Information	04/11/2022	<a href="http://fyldeperformance.inphase.com">http://fyldeperformance.inphase.com</a>

**ATTACHED DOCUMENTS:****APPENDIX 1:** [The Corporate Plan 2020-2024](#)**APPENDIX 2:** Corporate Plan 2020-24: Progress to June 2023