

## Active Lancashire – Fylde Borough Council Swimming Pool Research Proposals

Recommendation from report	Outline of actions	Costs	Estimated timelines																
<p>1. Explore, plan and undertake consultation with key local stakeholders including but not limited to: schools, local businesses, health and wellbeing services and providers, existing YMCA members, and community groups.</p> <p><b><i>Rational behind recommendation – We believe the views of local stakeholders have yet to be collated and understood. It will help the council understand local needs, desires and experiences to date.</i></b></p>	<p>Active Lancashire can:</p> <ul style="list-style-type: none"> <li>• Undertake a survey with a range of stakeholders including schools, health, local residences across Fylde, local businesses, local leaders, existing YMCA members, and community groups including grassroots sport groups.</li> <li>• If there is interest from schools, health and community groups, undertake focus groups with them to further understand their views and experiences.</li> <li>• Produce a report outlining the views of local stakeholders on the closure of Kirkham Rural Splash and swimming accessibility in Fylde.</li> </ul>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Final costings</th> </tr> </thead> <tbody> <tr> <td>Total costs for core activity</td> <td style="text-align: right;">£17,100</td> </tr> <tr> <td>Total additional delivery costs*</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered</td> <td style="text-align: right;">£1,000</td> </tr> <tr> <td colspan="2" style="background-color: black; height: 10px;"> </td> </tr> <tr> <td>Final total (excluding VAT)</td> <td style="text-align: right;">£18,600</td> </tr> <tr> <td>VAT (20%)</td> <td style="text-align: right;">£3,720</td> </tr> <tr> <td>Final total (including VAT)</td> <td style="text-align: right;">£22,320</td> </tr> </tbody> </table>	Final costings		Total costs for core activity	£17,100	Total additional delivery costs*	£500	Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered	£1,000			Final total (excluding VAT)	£18,600	VAT (20%)	£3,720	Final total (including VAT)	£22,320	<p>Potential to start work in December with a view to submit final report in April</p>
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<p>2. Engage with existing local facilities to make swimming more accessible to local communities through partnership and collaboration both within and beyond Fylde.</p> <p><b><i>Rational behind recommendation – We believe due to the mixture of private and public provision that is available to the public there is a need to understand what opportunities may lie with existing facilities. This would enable the council to</i></b></p>	<p>Active Lancashire can:</p> <ul style="list-style-type: none"> <li>• Undertake interviews with swimming providers across Fylde to understand potential challenges, opportunities and existing position in relation to swimming within Fylde.</li> <li>• Produce a report outlining the position of the swimming providers across Fylde including local challenges, opportunities and existing positions.</li> </ul>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Final costings</th> </tr> </thead> <tbody> <tr> <td>Total costs for core activity</td> <td style="text-align: right;">£10,100</td> </tr> <tr> <td>Total additional delivery costs*</td> <td style="text-align: right;">£300</td> </tr> <tr> <td>Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered</td> <td style="text-align: right;">£1,000</td> </tr> <tr> <td colspan="2" style="background-color: black; height: 10px;"> </td> </tr> <tr> <td>Final total (excluding VAT)</td> <td style="text-align: right;">£11,400</td> </tr> <tr> <td>VAT (20%)</td> <td style="text-align: right;">£2,280</td> </tr> <tr> <td>Final total (including VAT)</td> <td style="text-align: right;">£13,680</td> </tr> </tbody> </table>	Final costings		Total costs for core activity	£10,100	Total additional delivery costs*	£300	Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered	£1,000			Final total (excluding VAT)	£11,400	VAT (20%)	£2,280	Final total (including VAT)	£13,680	<p>Potential to start work in December with a view to submit final report in April</p>
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<p><b><i>understand what partnership work could be done with existing facilities to make swimming more accessible.</i></b></p>																			
<p>3. Combination approach of consulting with key local stakeholders and engaging with existing local facilities to make swimming more accessible to local communities through partnerships and collaboration.</p> <p><b><i>Rational behind recommendation – This is a combined approach of recommendation 1 and 2. Active Lancashire believe that a combined approach would provide a holistic understanding from both key stakeholders within the communities across Fylde and the existing swimming providers. This would enable Fylde to consider all views, and potentially identify ways to address swimming concerns in the short, medium and long term.</i></b></p>	<p>Active Lancashire can:</p> <ul style="list-style-type: none"> <li>• Undertake a survey with a range of stakeholders including schools, health, local residences across Fylde, local businesses, local leaders, existing YMCA members, and community groups including grassroots sport groups.</li> <li>• If there is interest from schools, health and community groups, undertake focus groups with them to further understand their views and experiences.</li> <li>• Undertake interviews with swimming providers across Fylde to understand potential challenges, opportunities and existing position in relation to swimming within Fylde.</li> <li>• Produce a report that highlights the views and experiences of local stakeholders in Fylde in relation to swimming and Kirkham Rural Splash. The report will also take into account the views of swimming providers across Fylde including local challenges, opportunities and existing positions.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="2">Final costings</th> </tr> </thead> <tbody> <tr> <td>Total costs for core activity</td> <td>£24,400</td> </tr> <tr> <td>Total additional delivery costs*</td> <td>£500</td> </tr> <tr> <td>Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered</td> <td>£1,000</td> </tr> <tr> <td colspan="2" style="background-color: black; height: 10px;"></td> </tr> <tr> <td>Final total (excluding VAT)</td> <td>£25,900</td> </tr> <tr> <td>VAT (20%)</td> <td>£5,180</td> </tr> <tr> <td>Final total (including VAT)</td> <td>£31,080</td> </tr> </tbody> </table>	Final costings		Total costs for core activity	£24,400	Total additional delivery costs*	£500	Additional costs arising from initial Fylde Swimming Pool Indicative Report yet to be recovered	£1,000			Final total (excluding VAT)	£25,900	VAT (20%)	£5,180	Final total (including VAT)	£31,080	<p>Potential to start work in December with a view to submit final report in April</p>
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<p>4. Undertake a more in-depth, holistic facility review across Fylde to consider if facilities are meeting the local population needs. This could present opportunities to</p>	<p>Active Lancashire can:</p> <ul style="list-style-type: none"> <li>• Engage Sport England planning team to identify appropriate consultants to carry out more in-depth facility specific research including facility planning and modelling.</li> <li>• Further details would become available once</li> </ul>	<ul style="list-style-type: none"> <li>• Costs are unknown at this stage. Sport England have advised a meeting is required between local authority, Sport England, Active Lancashire and specialist consultants to determine scope,</li> </ul>	<p>Unknown at this stage and conversations are needed with relevant stakeholders to determine this.</p>																

<p>identify how Kirkham Rural Splash could be replaced with a wet or mixed-use site to ensure those within rural Fylde are able to continue to access swimming. Sport England support may be required here to identify a suitable consultant.</p> <p><b><i>Rational behind recommendation – Fylde BC may wish to consider this approach if they would like specialist support specifically in relation to understanding facilities provision across Fylde beyond the scope of the initial report. Specialist consultants can provide support and a report with the potential to include capacity, planning and modelling. It is not known at this stage how this would be carried out, yet contacts to ascertain a quote will be provided.</i></b></p>	<p>discussions have commenced with appropriate individuals within Active Lancashire, Sport England and specialist external consultants.</p>	<p>develop proposals and timeline.</p>	
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**\*This cost relates to marketing and communication activities involved in collating views of local stakeholders and is an estimated figure. Depending on the amount of support and marketing required, the cost may increase or decrease.**



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