



REVENUE FUNDED BUDGET INCREASE: (UP TO £50k)

Notes for completion of this form:

Please print-off and complete all shaded areas of the form and return it to your Finance Team contact
 An example of a correctly completed form is attached on the next sheet as a guide
 Use this form for Revenue Funded Budget Increase requests of up to £50k
 In accordance with Financial Procedure Rules Revenue Funded Budget Increase requests of up to £50k can be authorised by the Chief Financial Officer following consultation with the chair of the Finance and Democracy Committee.
 In accordance with Financial Procedure Rules Revenue Funded Budget Increase requests in excess of £50k require Programme Committee / Council approval.

Description	Cost Centre eg 2200	Detail Code eg 13000	Amount (nearest £1000)				
			2023/24	2024/25	2025/26	2026/27	2027/28
Expenditure							
Weight Management Activities	3060	42509	42,636				
Expenditure Total			42,636	0	0	0	0
Funding							
LCC - Weight Management	3060	91076	-42,636				
Funding Total			-42,636	0	0	0	0
Net Cost to FBC (should be nil)			0	0	0	0	0

Background Information - please supply full details

The requirement for the Adult Weight Management grant funding is to return the 'Fylde AWM Grant Agreement 2023/24' signed by the 3rd of March 2023. Fylde only received noticed of this on the 10th February. This due date provided by LCC has not fallen in line with the Fylde committees reporting for decision making. The concerns are that this will affect the programme if paperwork is not completed in time. The programme is performance extremely well and the benefits are being realised with Fylde providing a lifestyle multi-component weight management service that supports obese adults to lose weight and increase knowledge/skills to maintain a healthier weight. Therefore requesting through this procedure, with documentation still going to the relevant committees, outlining this process and action taken to meet the funding requirements for the new financial year.

Funding Confirmed? (y / n) (where externally funded, forward copy of bid/offer letter/terms & conditions as app.)

Completed by <u>A.Scrivens</u> Date <u>21/02/2023</u> Contact Telephone Number <u>X8543</u> Chief (Deputy) Executive Officer Ratification <u><i>Tracy Manning</i></u> Chief Financial Officer _____ Chair of Finance & Democracy Consultation / Authorisation <u><i>Karen Breehey</i></u>	<table style="width: 100%;"> <tr> <th colspan="2" style="text-align: left;">Finance Use Only</th> <th colspan="2" style="text-align: right;">Details confirmed as correct to input by:</th> </tr> <tr> <td>Reference _____</td> <td></td> <td style="text-align: center;">Initial</td> <td></td> </tr> <tr> <td>s151 Officer Authorisation _____</td> <td></td> <td style="text-align: center;">D Appleton</td> <td style="border: 1px solid black; width: 50px;"></td> </tr> <tr> <td>Date _____</td> <td></td> <td style="text-align: center;">N Mc Lellan</td> <td style="border: 1px solid black; width: 50px; text-align: center;">NMcL</td> </tr> <tr> <td>Date CIVICA Amended _____</td> <td></td> <td style="text-align: center;">J McCaffery</td> <td style="border: 1px solid black; width: 50px;"></td> </tr> <tr> <td>Actioned by _____</td> <td></td> <td></td> <td></td> </tr> </table>	Finance Use Only		Details confirmed as correct to input by:		Reference _____		Initial		s151 Officer Authorisation _____		D Appleton		Date _____		N Mc Lellan	NMcL	Date CIVICA Amended _____		J McCaffery		Actioned by _____			
Finance Use Only		Details confirmed as correct to input by:																							
Reference _____		Initial																							
s151 Officer Authorisation _____		D Appleton																							
Date _____		N Mc Lellan	NMcL																						
Date CIVICA Amended _____		J McCaffery																							
Actioned by _____																									