

## Appendix 1

## Swimming Pool Support Fund Phase II - Energy Efficient Interventions Submission

<b><u>Estimated cost of capital intervention</u></b>	Material costs and labour costs <i>Please enter as the nearest positive whole number with no text or symbols</i>	Directly Associated professional and technical costs <i>Please enter as the nearest positive whole number with no text or symbols</i>
Photo Voltaic (PV) panels	100,000	10,000
Pool Covers	3,000	300
Replace Fluorescent Lighting with LED Lighting	22,000	2,200
Install Combined heat and power (CHP) system;		
Replace gas boilers > 20 years old with new	100,000	10,000
Install additional metering and monitoring software		
Upgrade pool hall windows to triple glazing	20,000	2,000
Heat recovery to air handling units		
Variable speed pumps	5,000	500
Variable speed fans	10,000	1,000
Variable speed filtration	30,000	3,000
Plant room insulation	10,000	1,000
Shower flow restrictors		
Thermostatic radiator valves		
Power factor correction	20,000	2,000
Micro-filtration	220,000	22,000
Other 1 (not on menu of options)	30,000	3,000
Other 2 (not on menu of options)	30,000	3,000
Other 3 (not on menu of options)	5,000	500
<b>Total</b>	<b>605,000</b>	<b>60,500</b>
<b>Total estimated cost of capital intervention</b>	<b>665,500</b>	