

## DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
TOURISM AND CULTURAL SERVICES MANAGER	TOURISM AND LEISURE COMMITTEE	3 NOVEMBER 2022	4
<b>FAIRHAVEN LAKE PATHWAY IMPROVEMENTS CAPITAL SCHEME</b>			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

### SUMMARY

This report requests funding to undertake repairs and improvements to the pathways at Fairhaven Lake. The scheme includes works to several sections of pathway and the construction of a new path from the car park to the main circular lake path. The Committee is requested to approve a fully funded capital scheme addition in 2022/23 of £70,000 to be funded from the Capital Investment Reserve.

### RECOMMENDATIONS

The Committee is requested:

- To consider and recommend to the Finance and Democracy Committee approval of a fully funded capital scheme addition in 2022/23 of £70,000 to be funded from the Capital Investment Reserve to carry out the works detailed within the report.

### SUMMARY OF PREVIOUS DECISIONS

None

### CORPORATE PRIORITIES

Economy – To create a vibrant and healthy economy	√
Environment – To deliver services customers expect	√
Efficiency – By spending money in the most efficient way	√
Tourism – To create a great place to live and visit	√

### REPORT

#### BACKGROUND

- Fairhaven Lake and Gardens is a Fylde Council asset that has seen a range of improvements to infrastructure, parkland and activity programme supported by funding from the National Lottery Heritage Fund (NLHF). This major project has included some improvements to the pathways, including some new paths introduced and some existing pathways resurfaced.

2. The NLHF project is now almost complete but there are areas within the parkland where the paths have not been resurfaced as part of the project that are clearly deteriorating and require improvement works to prevent health and safety issues emerging and closure of some paths. Improvements carried out under the NLHF project as well as the Fairhaven sea defence has led to an increase in footfall, making pathway safety a priority.
3. Proposed works include the resurfacing of several sections of pathway and the construction of a new path from the car park to the main circular lake path as detailed in Appendix 1.
4. The Fairhaven Lake Duty Manager will lead the procurement process and will invite three contractors to provide a quote to undertake the required works, to ensure best value for money, with the appointed contractor being required to undertake the necessary works in line with the specification.
5. The 'request for quotation' procedure will be used in accordance with the Councils contract procedure rules using the CHEST portal.
6. Drawdown of the budget will be undertaken in accordance with clause 6.7 of the financial procedure rules. An information item will be presented to the Committee upon completion of the works, setting out the full details of the scheme and how the money has been spent in line with the contract Procedure rules.
7. The deadline for the completion of the works will be March 2023.

IMPLICATIONS	
Finance	<p>The report requests that the Tourism and Leisure Committee considers and recommends to the Finance and Democracy Committee the approval of a fully funded capital scheme addition of £70,000 in 2022/23 to be funded from the Capital Investment Reserve.</p> <p>Drawdown of the budget will be undertaken in accordance with clause 6.7 of the financial procedure rules. An information item will be presented to the T&amp;L Committee upon completion of the works, setting out the full details of the scheme and how the money has been spent in line with the contract Procedure rules.</p>
Legal	None arising from this report.
Community Safety	The scheme will improve the surfacing and health and safety of users within the park.
Human Rights and Equalities	The scheme will improve facility accessibility.
Sustainability and Environmental Impact	None arising from this report.
Health & Safety and Risk Management	The specification will stipulate health and safety requirements in the design and construction of the scheme.

LEAD AUTHOR	CONTACT DETAILS	DATE
Tim Dixon	<a href="mailto:tim.dixon@fylde.gov.uk">mailto:tim.dixon@fylde.gov.uk</a> <a href="mailto:tim.dixon@fylde.gov.uk">tim.dixon@fylde.gov.uk</a>	17 <sup>th</sup> October 2022

Attached documents

Appendix 1 – Map of proposed works