

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
HEAD OF TECHNICAL SERVICES	EXECUTIVE COMMITTEE	23 MAY 2024	9

ST ANNES SWIMMING POOL RESURFACING DRAWDOWN

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

RELEVANT LEAD MEMBER

This item is within the remit of Lead Member for Customer and Operational Services, Cllr Michelle Morris

PURPOSE OF THE REPORT

To advise the committee that capital works have been carried under 6.7 of the Council's Constitution Financial Procedure Rules to resurface parts of St Annes Swimming Pool Car Park which had deteriorated beyond normal repair standards with works needing to be expediated prior to the start of the main holiday season.

RECOVERABILITY

This decision is recoverable under section 7 of part 3 of the constitution.

RECOMMENDATION

- To note the completion of necessary works to resurface parts of St Annes Swimming Pool Car Park and the associated capital expenditure of £33,512 incurred. These works were carried out under section 6.7 of the Council's Constitution Financial Procedure Rules due to the urgent requirement for these works to be carried out. In accordance with those rules the completion of these works is now being reported to the committee for information. These works form part of the approved capital programme scheme for car park improvements in the total sum of £120,000 for 2024/25.

REPORT

- Each year the Council's approved budget includes an annual capital budget of £30,000 for car park improvements. Over the previous few years this budget has gone unspent because of the expectation that the annual budget would be required following the completion of the St Annes Sea Defence project to resurface St Annes Swimming Pool and Fairhaven Road Car Parks. In the 2024/25 approved budget, this capital programme had accrued to £120,000.
- In October 2023 it was agreed by the Executive Committee that, due to increased costs, the St Annes Sea Defence project would not be progressing at this time. As a result, the need to utilise the car park improvement capital budget has been reassessed.
- The highest priority improvement works to the car parks identified was the need to resurface a proportion of St Annes Swimming Pool Car Park. The main running aisle from the top section (see image below), down between the two buildings (the swimming pool and The Island complex) and into the lower section of the car park has for many years developed potholes because of heavy use. Previously these potholes have had minor

patch repairs to fill them. However, it is no longer viable to continue with patch repairs and a more extensive resurface of this area is required. The areas identified for resurfacing are shown in Appendix 1. The total area identified for resurfacing was 592m².



4. The Council’s engineers put together the relevant tender documents including scope of works under a NEC4 Engineering and Construction Short Contract. With the expectation that the value of the works would be under £30,000 three companies were invited to submit their tenders. Of these three, one did not respond, another advised their intention to respond but did not do so with the third submitting their tender within the set timescale. This tender was then scored to ensure it met the project requirements.
5. The values of the tender submitted was as follows:

Description of works	Value
Mobilisation and site setup	£2,522
Remove and dispose of existing surface	£4,328
Supply and lay tack coat	£1,746
Supply and lay binder coarse (where required)	£4,480
Supply and lay surface course	£15,824
Allowance for working around gullies and manholes	£500
Demobilise, tidy site and completion	£420
Total	£29,820

6. In addition to the resurfacing, a significant proportion of the car park lines were removed as part of the works plus the rest of the car park needed relining. Quotes were sought for relining the whole of the car park that is operated by Fylde Council. The total value of this was £3,692.
7. The total capital cost for these works was £33,512.
8. Due to the need for the work to be carried out as a priority before the main tourism season starting and that the expected value of the work would be below £100,000 Darren Bell, Head of Technical Services, authorised the initiation of this work prior to formal committee authorisation. This was done under section 6.7 of the Council's Constitution Financial Procedure Rules. The Lead Member of Customer and Operational Services, Cllr Michelle Morris, was advised of the intention to carry out the works.
9. The resurfacing works were originally scheduled to be carried out over two weeks from 22nd April. All neighbouring businesses were liaised with in advance of the works and to ensure all could operate while the works were ongoing. Once on site, the contractors utilised larger plant to plane and resurface the areas affected resulting in all works being completed and the site cleared within 6 days. The finished works are shown in the images below.



10. At the time of writing, relining of the car park is scheduled to take place on 14th and 15th May.
11. Members are asked to note the completion of necessary works to resurface parts of St Annes Swimming Pool Car Park and the associated capital expenditure of £33,512 incurred.

CORPORATE PRIORITIES	
Economy – To create a vibrant and healthy economy	√
Environment – To deliver services customers expect	
Efficiency – By spending money in the most efficient way	√
Tourism – To create a great place to live and visit	√

IMPLICATIONS	
Finance	This report notifies the committee of the completion of necessary works to resurface parts of St Annes Swimming Pool Car Park and the associated capital expenditure of £33,512 incurred. These works were carried out under section 6.7 of the Council’s Constitution Financial Procedure Rules due to the urgent requirement for these works to be carried out. In accordance with those rules the completion of these works is now being reported to the committee for information. These works form part of the approved capital programme scheme for car park improvements in the total sum of £120,000 for 2024/25.
Legal	None relating to this report
Community Safety	None relating to this report
Human Rights and Equalities	None relating to this report
Sustainability and Environmental Impact	None relating to this report
Health & Safety and Risk Management	None relating to this report

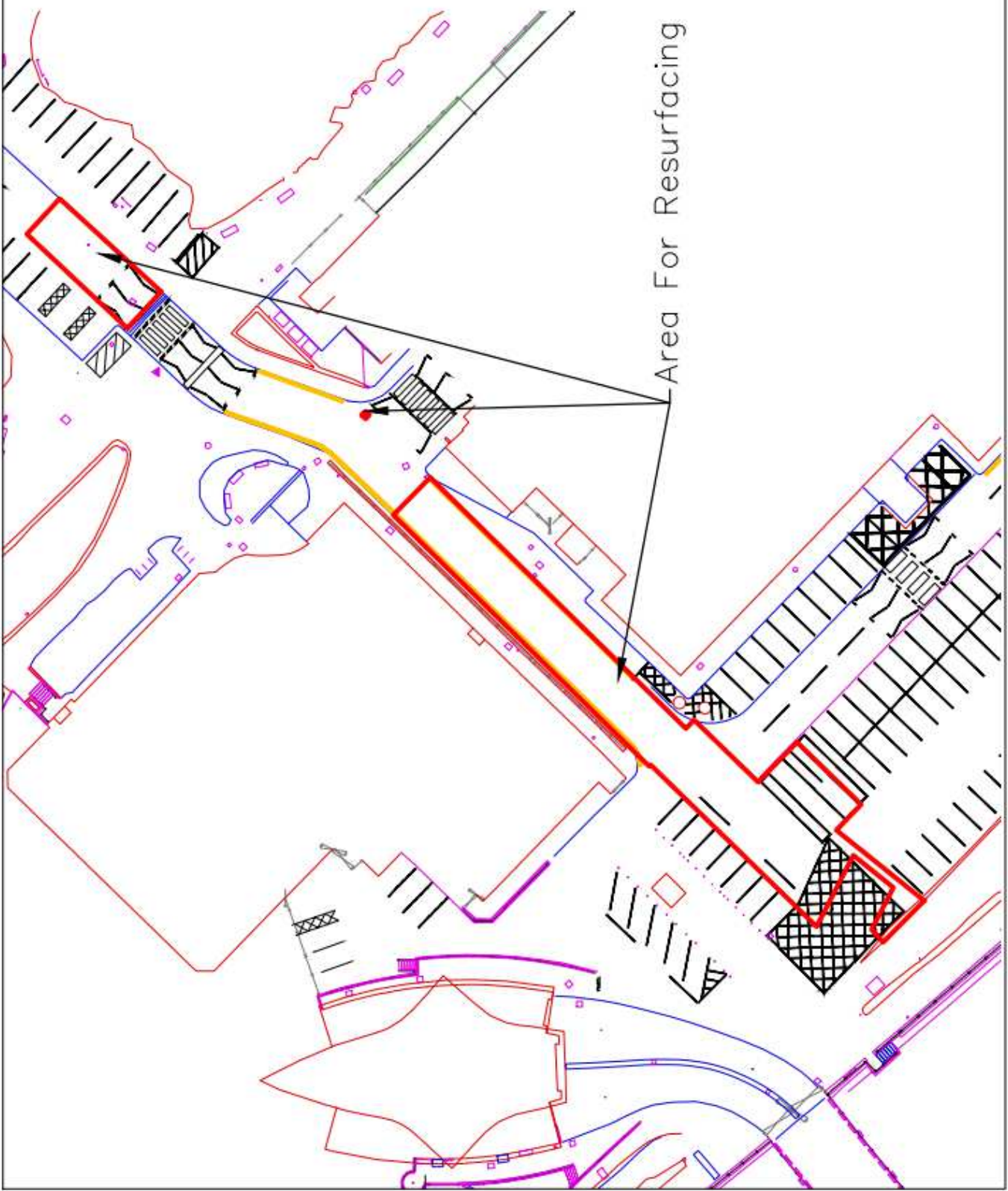
SUMMARY OF PREVIOUS DECISIONS
At the Executive Committee of 17th October 2023, it was RESOLVED to not proceed with procurement and delivery of the St Annes Seawall capital scheme due to significant cost increases identified as part of the detailed design work undertaken to date, and the significant risk of potential business disruption costs exceeding their budget allocation.

BACKGROUND PAPERS REVELANT TO THIS ITEM		
Name of document	Date	Where available for inspection

LEAD AUTHOR	CONTACT DETAILS	DATE
Darren Bell Andrew Loynd	Darren.bell@fylde.gov.uk Tel 01253 658465 Andrew.loynd@fylde.gov.uk Tel 01253 658 527	15 May 24

Appendix 1 – Areas of St Annes Swimming Pool Car Park Requiring Resurfacing

Scale



Area For Resurfacing



Technical Services
Development Service
The Town Hall
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Lancashire
FY8 1LW
Tel: 01253 628281 E-mail: technical@fylde.gov.uk

DW Feb 2024
DW 1:40 @ A3

St Annes Swimming
Pool Car Park

Areas For Resurfacing

TS 23012 - 1