

INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
HEAD OF PROJECTS AND REGENERATION	EXECUTIVE COMMITTEE	4 TH JULY 2023	
FULLY FUNDED BUDGET INCREASE – WARTON (ADDENDUM PAPER)			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

1. This addendum report confirms the outcome of the tender evaluation and recommended contract award as referred to within the 'FULLY FUNDED BUDGET INCREASE – WARTON' decision item report.

Tender Evaluation

2. A total of 2 tender submissions were received and were evaluated on a pass/fail budget price and 100% quality basis as detailed below in Table 1.

Table 1

Description of Evaluation Criteria	Percentage Weighting	Kompan	Sutcliffe
Budget	Pass/fail	Pass	Pass
Site team and sub-contracting	10	10	8
Range of equipment/play value	30	30	30
Design and creativity	35	35	28
Method statement and programme	15	15	9
Health & Safety	10	10	6
Total Quality Weighting	100		
Grand Total	100	100	81

3. The proposal is to award the tender for the installation of the new play area at Warton as per the agreed tender specification to Kompan Ltd to the value of £70,000. Once approved the programme for this project will be agreed with the Parish Council and in liaison with Lancashire County Council to ensure coordination with the wider highways scheme currently planned to start on site in September 2023.

SOURCE OF INFORMATION

HEAD OF PROJECTS AND REGENERATION

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The results of the tender evaluation were not available at the time of issuing the original budget increase decision item report.

FURTHER INFORMATION

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