

SCRUTINY ITEM

REPORT OF	MEETING	DATE	ITEM NO
HEAD OF CORPORATE SERVICES	INTERNAL AFFAIRS SCRUTINY COMMITTEE	21 NOVEMBER 2023	5
CORPORATE PLAN 2020-2024: PROGRESS REVIEW			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

PURPOSE OF THIS REPORT

The report provides an update on progress against the actions in the Corporate Plan up to October 31st 2023, with commentary on progress and performance status. The Corporate Plan forms part of the strategic planning framework which determines resource allocation across the council.

Members are asked to note that the COVID pandemic led to significant changes in resource allocation, responsibilities, and priorities for at least two years of the Corporate Plan period 2020 to 2024.

SOURCE OF REFERRAL

The requirement from the previous Full Council is to ensure the Council can respond to emerging priorities.

FURTHER INFORMATION

The Corporate Plan 2020-2024 draft was approved by [Full Council on February 10th 2020](#)

The Corporate Plan 2020-2024 refresh was approved by [Full Council on 19th October 2020](#)

SUGGESTED RECOMMENDATIONS

The Council approves the progress made against the Corporate Plan actions outlined in Appendix 2 of the report for the period up to the end of October 2023.

REPORT

1. The Council produces a four-year Corporate Plan that outlines the priority objectives and outcomes the authority will deliver on behalf of the Fylde community, the current 2020 to 2024 Corporate Plan was approved at [Full Council on 19th October 2020](#) and is included as Appendix 1.
2. Appendix 2 outlines progress against the actions agreed up to June 2023. The actions in the Corporate Plan 2020-24 have a target delivery date that they are measured against. The actions and the target delivery dates were agreed prior to the pandemic and were reviewed and revised after taking into consideration the impact the pandemic had on resources and priorities.
3. The Corporate Plan is reviewed regularly taking account of any changes that may need to be made in response to policy, regulation, or legislative change during the period of the plan. Commentary is included on the status of each action with some not necessarily having a defined start and end, the implementation of an activity

(the action) becomes an ongoing function, this will be taken into consideration when the next iteration of the four-year plan is developed over the coming months.

4. Corporate Plan actions were aligned to the programme committees providing them with a framework that links the business of the committee to the agreed corporate strategic objectives ensuring that the outcomes from the Corporate Plan within the remit of the committee are delivered. The appointed lead members for service areas under the new governance arrangements will pick up the outstanding actions in the current plan.
5. The plan contains 82 actions, of which 73% (60) have been completed, 13 have yet to reach the target date (or revised target date where appropriate) set and 9 actions are in progress on track to be completed. A revised target completion date has been set for some of the actions, in many cases the delay has been because resources needed to be diverted to unforeseen priorities and workload during the pandemic and the pandemic recovery period. Other reasons include additional time required for work or decisions from external partners also impacted by the organisational and workplace changes because of the pandemic.
6. The Corporate Plan forms part of the Council’s budget and policy framework and must be approved by Full Council, members are asked to approve the progress made against the Corporate Plan outlined in Appendix 2 of the report for the period up to the end of June 2023.
7. Performance against the plan is captured and monitored through the performance management framework that can be viewed online at <http://fyldeperformance.inphase.com> at any time by any stakeholder.
8. The current plan will conclude in March 2024, work will start in the Autumn on the 2024-2028 Corporate Plan that will reflect member priorities, emerging regulations, and some initiatives that will carry forward from the current plan.

LEAD AUTHOR	CONTACT DETAILS	DATE
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BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Corporate Plan 2020-24	03/11/2023	Plan on page version - available online Booklet Version - available online
Performance Information	03/11/2023	http://fyldeperformance.inphase.com

ATTACHED DOCUMENTS:

APPENDIX 1: [The Corporate Plan 2020-2024](#)

APPENDIX 2: Corporate Plan 2020-24: Progress to October 2023