Fairhaven Lake HLF Project

Restoration Project Overview T&L Committee 02/11/2017





About Us

- Charlie Richards MRICS Chartered Project Management Surveyor
- Fairhaven Project Officer
- Graduated 2013 from University Of Salford
- Project Manager East Anglia, Greater Manchester, Lancashire, North Wales
- Started Early August 2017 From Blackpool

- Julie Vale
- Activity Development Officer
- Environmental background
- Visitor Experience Officer at RSPB Fairhaven audience development, volunteer management and event planning





History of Fairhaven Lake – Phase 1 Late 19th Century/Early 20th Century

- Thomas Riley proposed creation of the Fairhaven marine resort in 1891
- Construction of Sea Wall (Outer Promenade)
- Fairhaven Masterplan produced by Architect Arthur Carter in 1893
- Recreational Facility including golf course, boating, swimming, tennis, bowling





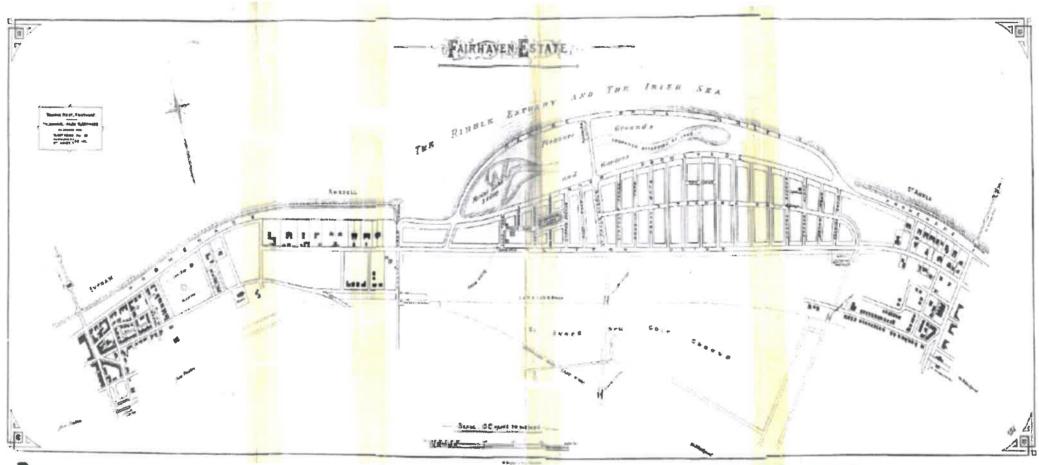
1844 Ordinance Survey Map







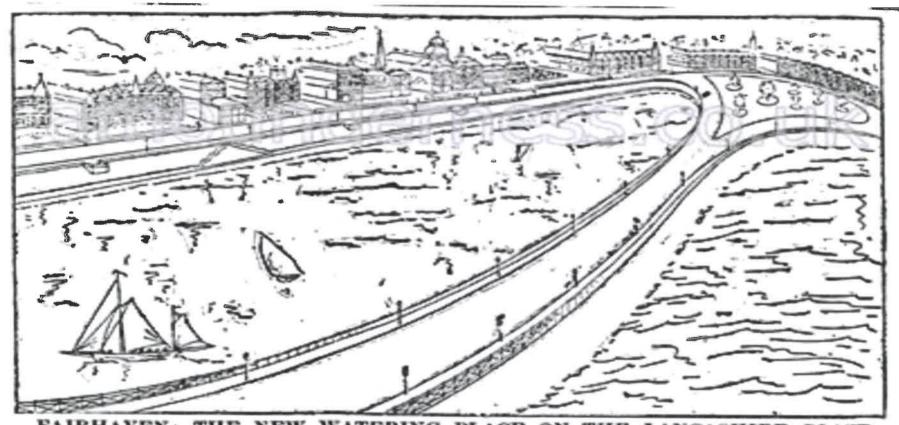
Arthur Carter Masterplan 1893





To Achieve Excellence

1893 Press Article Artist Impression



FAIRHAVEN: THE NEW WATERING PLACE ON THE LANCASHIRE COAST AS IT IS TO BE.





History of Fairhaven Lake – Phase 2 Mawson Post WW1

- February 1924 Lytham St Anne's Town Clerk approached TH Mawson and Sons to complete the design of Ashton Marine Park
- Improve health of the nation through civic projects
- Enlargement of the Lake, improve recreational provision, significant landscape improvements, Japanese Garden
- Unemployed Grants Commission Labour force implemented the Mawson Plan





Mawson Plan





To Achieve Excellence

Japanese Gardens





Japanese Gardens







1950's 60's Heyday







Where we are now - Phase 3 2017

- HLF Development Grant £165,000
- Project Officer and Activity Development Officer
- Lead Consultant and Multi-Disciplinary Team
- Independent Quantity Surveyor
- Round 2 Application August 2018

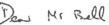
Noth West Corver's Wombout 77 Date Street Telephone O161 200 8470 Facsimile D161 200 8471 Textphone (ID) 2591 6265 Watsile www.htl.cog.uk



04 January 2017

Our Ref: PP-16-01513

Darren Bell Head of Technical Services Fylde Borough Council Town Hall Lytham St. Annes Lancashire FY8 1LW



Fairhaven Gardens and Lake Restoration Project

Congratulations, your application has now been assessed, and I am delighted to inform you that we have decided to award a first-round pass. I am also pleased to confirm that we will offer you a development grant of up to £185,500 (67% of the total eligible development work cost of £247,114.00) towards production of the second round application requirements as detailed in the programme guidance.

The percentage above is knows as your 'grant percentage.' As your approved project costs include non-cash contributions and/or volunteer time, we will calculate the percentage of cash that we will be contributing towards the project. We describe this as the 'payment percentage.' More information on this can be found within the Receiving a grant guidance that will be emplied to you.

Part 1 of this letter sets out how we will work with you during the development phase of your project and what you need to do to develop your second-round application.

Part 2 deals with the legal aspects of the development grant that we are offering. It refers to the standard terms of grant that you accepted when you completed the Declaration section of your online application.

Part 3 sets out the next steps, including permission to start and publicity.

Part 1 - How we will work with you

What does a first-round pass mean?

A first-round pass means that we believe that your project has potential to deliver high-quality outcomes and value for Lottery money. Your application will have been in competition with other supportable projects, so a first-round pass is recognition that we value your proposals and want to have the opportunity to assess them in detail at the second round.



4128 PIP 1st Rd-pase with development funding SF4 V4.0

t of 9





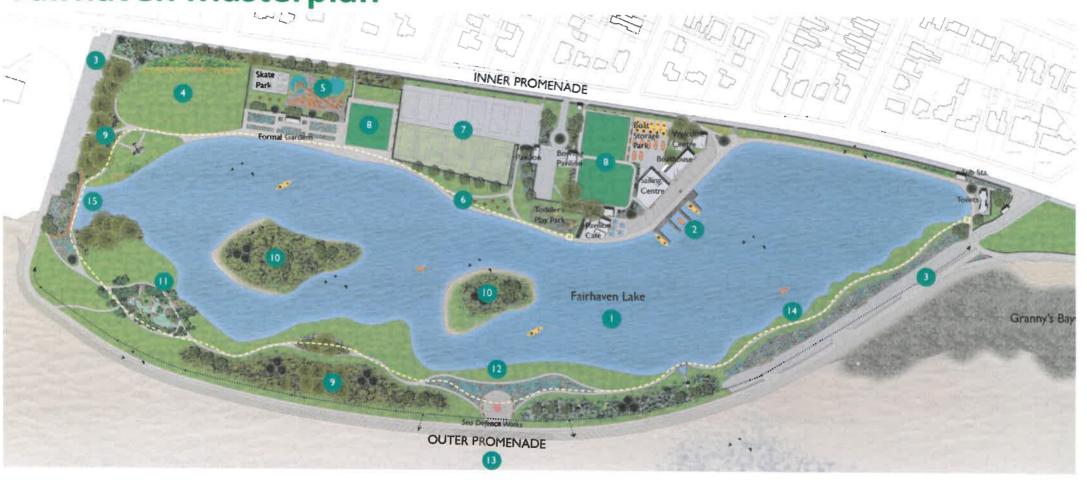
Project Aims

- Repair and Restoration of Fairhaven Lake and Gardens
- To protect, enhance, conserve and promote the natural and semi-natural habitats/environments
- To improve and enhance the connectivity of the pedestrian and vehicular access and circulation to enable access for all
- To improve and introduce new leisure, recreation and educational activities
- Public Realm link with the Sea Defence Project
- Interpretation and Story Telling
- Sustainable Community Asset
- Community Involvement





Fairhaven Masterplan







Building Restoration and Reconfiguration

- Café Pavilion Architectural Restoration, Internal Reconfiguration and Fit-Out
- Pagoda Building (RSPB Discovery Centre) –
 Functionality Improvements, Heating Upgrade,
 Wider Range of Interpretation, Lake Visitor Centre
- Current Boathouse (Isaac Dixon) Poor Utilisation, Community Building, Classroom/Fitness Facilities, Lake Welfare Facilities
- Sailing Centre (Currently outside HLF)







Landscape Proposals

- Full Perimeter Footpath Route Widened footpaths to improve access for all and repairs to footpaths where necessary
- Japanese Gardens Restoration
- Fitness Trail
- Mawson Planting
- Events Lawn and Mawson's Lookout
- Shrub Management & Habitat Improvement
- Tennis and Bowls Improvements





To Achieve Excellence

Lake Proposals

- Drivers Improved Sailing Offer, Improved Ecological and Environmental Features, Long Term Sustainability of Lake
- 'Concentrated' Lake Dredge 1.3m depth
- Dredged material Restoration of Lake Edges, Sea
 Defence works, Existing/New Island
- Aeration Pods







Activity Development

Current activity and consultation

- RSPB
- Bowling clubs & greens
- Tennis club & public courts
- Ribble Cruising Club
- Sea Scouts
- Model Boat club
- Fitness activity







Proposed Activity - piloting and consultation

- Open days
- Piloting events
- Public consultation
- Case studies
- Targeted stakeholder talks
- Community Involvement







Programme / Next Steps

Development Phase

- Concept Design Output November 2017
- Developed Design Output January 2018
- HLF Mid Term Review January/Feb 2018
- Planning App. April 2018
- Planning Consent June 2018
- HLF Round 2 Submission August 2018

Delivery Phase

- HLF Delivery Grant Confirmation January 2019
- Permission to Start Feb 2019
- Tender Period Until Summer 2019
- Start On Site July/August 2019
- Works Completed Summer 2020



