

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
OFFICE OF THE CHIEF EXECUTIVE	COUNCIL	19 OCTOBER 2020	15
CORPORATE PLAN 2016-2020 CLOSURE REPORT			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

The report provides final commentary on the 2016-2020 Corporate Plan.

RECOMMENDATION

That the Council approves the closure of the Corporate Plan 2016 to 2020.

SUMMARY OF PREVIOUS DECISIONS

The Corporate Plan 2016-20 approved by Full Council on February 8th, 2016.

Progress against the Corporate Plan Full Council July 17th, 2017

Progress against the Corporate Plan Full Council July 16th, 2018

Progress against the Corporate Plan Full Council July 15th, 2019

CORPORATE PRIORITIES	
Spending your money in the most efficient way to achieve excellent services (Value for Money)	✓
Delivering the services that customers expect of an excellent council (Clean and Green)	✓
Working with all partners (Vibrant Economy)	✓
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	✓
Promoting Fylde as a great destination to visit (A Great Place to Visit)	✓

REPORT

1. The Council operates a four-year Corporate Plan which outlines the key actions, targets and outcomes the Authority will deliver on behalf of the Fylde community, the current 2016 to 2020 Corporate Plan approved at Full Council on February 8th 2016 is included as Appendix 1.
2. Appendix 2 provides commentary on progress against actions in the final year of the current plan (2019/20) with a summary of the progress against strategic objectives. The actions for the current year contribute

towards achieving the four-year objectives / outcomes. The plan is reviewed on an annual basis taking account of any changes that may need to be made because of policy, regulation or legislative change.

3. The Corporate Plan takes into consideration emerging legislation, policy and changes in resources and responsibilities and is informed by partners, elected members and external organisations, including the Local Government Association, the Department for Communities and Local Government, the Department for Work and Pensions and the various professional associations that provide support on policy, governance, waste, planning, parks and environmental health. The objective is to clearly articulate for all stakeholders the strategic issues the Council plans to address over the four-year period.
4. The Corporate Plan forms part of the Council's budget and policy framework and as such must be approved by Full Council, the plan for 2016 to 2020 was approved on February 8th, 2016. The plan is presented as a single sided 'poster' format known as a 'plan on a page' which is user friendly and accessible for all stakeholders.
5. Each year as part of the performance management framework at Fylde the Corporate Plan is reviewed to monitor progress against actions and targets, to assess the ongoing viability of the long term outcomes and make any necessary amendments to the plan in response to recent changes i.e. policy, regulation, legislation etc.
6. The plan is part of the performance management framework approved by the Council with the actions derived from the Service Plans developed each year with the objective of delivering the outcomes in the Corporate Plan, this is the link from the service 'ground' level to strategic delivery.
7. As part of the annual service planning cycle, each directorate develops a service plan that is refreshed each year in consultation with the employees who deliver the services, together they agree actions which will contribute to council priorities. Every action is captured in [the performance management system InPhase](#) with high priority actions added to the Corporate Plan summary page for approval by the council.
8. Performance against the plan is captured and monitored through the performance management framework and can be viewed online at <http://fyldeperformance.inphase.com> at any time by any stakeholder, the council is transparent and open about performance.
9. The Council is asked to approve the closure of the 2016 – 2020 Corporate Plan.

IMPLICATIONS	
Finance	There are no direct financial implications as a result of this report, implications are considered as part of the service planning process.
Legal	There are no direct legal implications as a result of this report, implications are considered as part of the service planning process.
Community Safety	There are no direct community safety implications as a result of this report, implications are considered as part of the service planning process.
Human Rights and Equalities	There are no direct human rights or equalities implications as a result of this report, implications are considered as part of the service planning process.
Sustainability and Environmental Impact	There are no direct sustainability or environmental implications as a result of this report, implications are considered as part of the service planning process.
Health & Safety and Risk Management	There are no direct health & safety or risk management implications as a result of this report, implications are considered as part of the service planning process.

LEAD AUTHOR	CONTACT DETAILS
Allan Oldfield	Allan.oldfield@fylde.gov.uk 01253 658658
Alex Scrivens	Alex.scrivens@fylde.gov.uk 01253 658543

BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Corporate Plan 2016-20	Ongoing Live	http://fyldeperformance.inphase.com
Performance Information	Ongoing Live	http://fyldeperformance.inphase.com

Attached documents

APPENDIX 1: The Corporate Plan 2016-2020

APPENDIX 2: Progress against 2016–2020 Actions & Objectives