

Scheme Title: 1. Access Control Measures

Description of Scheme: In 2020, installation of bollards to provide measures against unauthorised access on two parks was undertaken – Ramsgate Road and Blackpool Rd North Playing Fields in St Annes. This took place after Travellers had stayed on these two parks for a number of days during summer 2020. The design and installation were modelled on a previous scheme on the installation of bollards on the nearby park at Frobisher Drive, St Annes.

A request from Elected Members has been made for similar measures for further Fylde Council managed parks – these parks are those on Lima Rd, Beauclerk Rd and Waddington Rd, which are felt to be somewhat vulnerable from unauthorised access; now that some parks have measures in place.

The wooden bollards proposed to be installed are shown below and robust. Additional lockable drop-down metal bollards would be installed to provide appropriate access at specific points for maintenance vehicles.



A detailed breakdown of the funding strategy is detailed below –

Capital cost plan:

Cost Heading	Description	Total £
Lima Rd	Bollards installation	4,900
Waddington Rd	Bollards installation	10,700
Beauclerk Road	Bollards installation	800
Total		£16,400

Outputs (i.e. details of what the investment will specifically deliver):

To provide preventative measures to stop unauthorised access onto three additional parks in Fylde

Contribution to corporate objectives (how does the proposal achieve or help deliver priorities within the Corporate Plan and other key corporate strategies?)

- Environment - Provide safe, clean and accessible coast and countryside facilities.
- Environment - Proactively enforce against illegal encampments
- Environment – Address anti-social behaviour

Budget Resource Requirements - Breakdown of initial capital costs and future revenue implications

Estimated **Total Capital costs** of bid: **£16,400**

Annual future **additional Revenue costs** arising from the bid as applicable:

None

Value and phasing of bid (amend dates as necessary):

2021/22 £16,400	2022/23 £000	2023/24 £000	2024/25 £000	Total £000

Existing resources in the Capital Programme relating to this scheme (as applicable):

2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Total £000

Estimated timescales for the bid:

Project Start Date : April 2021

Project Completion Date: May 2021

Project Risks (outline any risks to delivery of the project and how these will be mitigated)

Risk	Impact	Mitigating Action
None		

Endorsement of bid by Director

Signature



Position: Director of Development Services ...

Date 15 December 2020