## UPDATED 5 YEAR CAPITAL PROGRAMME 2021/22 TO 2025/26 - BY SCHEME

Part				Estimate 2021/22 £000	Estimate 2022/23 £000	Estimate 2023/24 £000	Estimate 2024/25 £000	Estimate 2025/26 £000
Table   Tabl		FINANCE & DEMOCRACY COMMITTEE						
Part	Z188	Purchase of Land Adjacent to Squires Gate Station						
Marie   Promessite & Promessite September   1,100   1,100   1,000		TOURISM & LEISURE COMMITTEE	Sub total	6	0	0	0	0
Mathematical Engine   100	Z112			1 433				
Statistic Playing Fields Development Scheme					40	40	40	40
		·			40	40	40	40
Costal Explorers								
March   Marc								
Billackpool Road Mortin Playing Fields drainage								
Michael Parks Access Control Measures   15								
Authon Gardiens Lighting improvement Scheme								
Part View Drainage Improvement Scheme	Z211							
Fairhaven Bioathouse - Remodelling and Refurbishment Scheme   100   10	Z212							
Play Area Improvements   Play Area Improvement   Project   Play   Play								
Friends of Newton Community Park Improvement Scheme - Pylick Council Contribution (1978)   140	Z214							
Path			acil Contribution					
Personal Management Committee   Personal Management Committee   Personal Management Vehicles   Replacement Vehic			icii Contribution					
Popular   Popu	Z219	rairnaven Klosk / Ice Cream Bar Project	Sub total			40	40	40
math         Replacement Vehicles         486         306         971         791         1,215           ize         2 Park Improvements         70         30         30         30         30           ize         Public Transport Improvements         138         30         30         30         30           ize         Pathway and Church Scar Coast Protection Scheme         138         30         7,480         1,870           ize         Salamic Sea Wall         881         1,870         7,480         1,870           ize         Commodation/ facilities at Snowdon Rd Depot - Welfare Improvements         200         2         7,480         1,870		OPERATIONAL MANAGEMENT COMMITTEE	Jub total	2,373	300	70	70	70
Public Transport Improvements	Z038	Replacement Vehicles		486	306	971	791	1,251
Fish Ame's Sea Wall	Z049	Car Park Improvements		70	30	30	30	30
St Anne's Sea Wall	Z165	Public Transport Improvements		138	30			
Accommodation/ facilities at Snowdon Rd Depot - Welfare Improvements	Z130	Fairhaven and Church Scar Coast Protection Scheme		10				
Commercy and Crematorium - Infrastructure Phase 3b   35   35   35   35   35   35   35	Z207	St Anne's Sea Wall		891	1,870	7,480	1,870	
Commetery and Crematorium - Infrastructure Phase 3th   18	Z182	Accommodation/ facilities at Snowdon Rd Depot - Welfare Improveme	nts	206				
121   122   123   124   123	Z190	Charging Infrastructure for Electric Taxis		150				
Staining Drainage Improvement Scheme   65   70   70   70   70   70   70   70   7	Z195	Cemetery and Crematorium - Infrastructure Phase 3b		35				
Subt Nylde Line Study   Sub total   2,151   2,236   8,481   2,691   1,281   2,281   2,236   8,481   2,691   1,281   2,281   2,236   8,481   2,691   1,281   2,281   2,236   8,481   2,691   1,281   2,281   2,236   8,481   2,691   1,281   2,281   2,236   8,481   2,691   1,281   2,281   2,236   3,130   1,130   1,130   1,130   1,130   1,130   1,130   1,130   1,130   1,130   1,130   2,130   2,281	Z199	Outdoor Digital Signage		30				
Name	Z216	Staining Drainage Improvement Scheme		65				
ENVIRONMENT, HEALTH & HOUSING COMMITTEE	Z217	South Fylde Line Study		70				
1,236   1,130   1,13			Sub total	2,151	2,236	8,481	2,691	1,281
278   Housing Needs Grant   278   279								
Figure   Forgress Housing Buy Backs   58   27   27   27   28   27   27   27   2	Z010				1,130	1,130	1,130	1,130
Rapid Deployment CCTV Replacement Projects   27   2001   14   15   15   15   15   15   15   1	Z161							
Hydration points   60   60   60   60   60   60   60   6								
Flag								
Affordable Housing Scheme, Lytham Road, Warton   260   1,728   1,130								
PLANNING COMMITTEE   1,130								
PLANNING COMMITTEE	Z208	ATTOTGABLE HOUSING Scheme, Lytham Road, Warton	Sub total		1 120	1 120	1 120	1 120
2135       St Annes Road West – Square to Pier link and Gateway       110         2139       Lytham Regeneration Schemes       50       750         2136       Kirkham Public Realm Improvements       3         2137       M55 Link Road (Inc. S106 monies for design work)       2,122         2137       St Annes Pier - Coastal Revival Fund       5         2138       Kirkham and Wesham Station       15         2139       Future High Street Fund: Kirkham       3,506       2,118       683         2202       Wesham Community Centre       92         2203       Elswick Village Green       115         2204       Kirkham Heritage Action Zone       1,539       1,067       622         2136       Tree Planting Scheme       25         2218       Tyticoria Road St Annes Y-Pad Scheme       50       150         2218       Tyticoria Road St Annes Y-Pad Scheme       50       4,085       1,305       0       0		PLANNING COMMITTEE	Jub total	1,740	1,130	1,130	1,130	1,130
Lytham Regeneration Schemes   50   750	Z138	St Annes Regeneration Schemes		124				
2136       Kirkham Public Realm Improvements       3         2138       M55 Link Road (Inc. S106 monies for design work)       2,122         2137       St Annes Pier - Coastal Revival Fund       5         2138       Kirkham and Wesham Station       15         2139       Future High Street Fund: Kirkham       3,506       2,118       683         2202       Wesham Community Centre       92         2203       Elswick Village Green       115         2204       Kirkham Heritage Action Zone       1,539       1,067       622         2136       Tree Planting Scheme       25         223       25 Victoria Road St Annes Y-Pad Scheme       50       150         223       Sub total       7,756       4,085       1,305       0       0	Z185	St Annes Road West – Square to Pier link and Gateway		110				
2138       M55 Link Road (Inc. S106 monies for design work)       2,122         2137       St Annes Pier - Coastal Revival Fund       5         2138       Kirkham and Wesham Station       15         2139       Future High Street Fund: Kirkham       3,506       2,118       683         2202       Wesham Community Centre       92         2203       Elswick Village Green       115         2204       Kirkham Heritage Action Zone       1,539       1,067       622         2136       Tree Planting Scheme       25         223       25 Victoria Road St Annes Y-Pad Scheme       50       150         Sub total       7,756       4,085       1,305       0       0	Z139	Lytham Regeneration Schemes		50	750			
2137       St Annes Pier - Coastal Revival Fund       5         21387       Kirkham and Wesham Station       15         21398       Future High Street Fund: Kirkham       3,506       2,118       683         2202       Wesham Community Centre       92         2203       Elswick Village Green       115         2204       Kirkham Heritage Action Zone       1,539       1,067       622         2136       Tree Planting Scheme       25       25         2218       25 Victoria Road St Annes Y-Pad Scheme       50       150         Sub total       7,756       4,085       1,305       0       0	Z136	Kirkham Public Realm Improvements		3				
2137       Kirkham and Wesham Station       15         2138       Future High Street Fund: Kirkham       3,506       2,118       683         2200       Wesham Community Centre       92         2201       Elswick Village Green       115         2202       Kirkham Heritage Action Zone       1,539       1,067       622         2138       Tree Planting Scheme       25       25         2218       25 Victoria Road St Annes Y-Pad Scheme       50       150         Sub total       7,756       4,085       1,305       0       0	Z158	M55 Link Road (Inc. S106 monies for design work)		2,122				
2338 Future High Street Fund: Kirkham       3,506       2,118       683         2202 Wesham Community Centre       92         2203 Elswick Village Green       115         2204 Kirkham Heritage Action Zone       1,539       1,067       622         2218 Tree Planting Scheme       25         2218 25 Victoria Road St Annes Y-Pad Scheme       50       150         Sub total       7,756       4,085       1,305       0       0	Z172	St Annes Pier - Coastal Revival Fund		5				
2202       Wesham Community Centre       92         2203       Elswick Village Green       115         2204       Kirkham Heritage Action Zone       1,539       1,067       622         2186       Tree Planting Scheme       25         2218       25 Victoria Road St Annes Y-Pad Scheme       50       150         Sub total       7,756       4,085       1,305       0       0	Z187	Kirkham and Wesham Station		15				
2208 Elswick Village Green     115       2204 Kirkham Heritage Action Zone     1,539     1,067     622       2186 Tree Planting Scheme     25       2218 25 Victoria Road St Annes Y-Pad Scheme     50     150       Sub total     7,756     4,085     1,305     0     0	Z193	Future High Street Fund: Kirkham			2,118	683		
2204     Kirkham Heritage Action Zone     1,539     1,067     622       2186     Tree Planting Scheme     25       2218     25 Victoria Road St Annes Y-Pad Scheme     50     150       Sub total     7,756     4,085     1,305     0     0	Z202	Wesham Community Centre		92				
2186     Tree Planting Scheme     25       2218     25 Victoria Road St Annes Y-Pad Scheme     50     150       Sub total     7,756     4,085     1,305     0     0	Z203	Elswick Village Green		115				
2218 25 Victoria Road St Annes Y-Pad Scheme 50 150 Sub total 7,756 4,085 1,305 0 0	Z204	Kirkham Heritage Action Zone		1,539	1,067	622		
Sub total         7,756         4,085         1,305         0         0	Z186	Tree Planting Scheme						
	Z218	25 Victoria Road St Annes Y-Pad Scheme						
Total Expenditure 14,016 7,831 10,956 3,861 2,451			Sub total	7,756	4,085	1,305	0	0
			Total Expenditure	14,016	7,831	10,956	3,861	2,451