

Year End Performance for Development Management Committee Remit

***** PERFORMANCE BELOW TARGET *****

Commentary is provided to explain why performance is currently not on target, with details of any corrective action.

PM37: Percentage of minor applications determined within 8 weeks was 55.96%, target is 60%.

The performance is close to the target (less than 7% out) which is acceptable given the number of personnel changes and improvement programme initiatives that have required staff time and resource, the team are confident that the target will be exceeded in 2015/16 with the team settled and new procedures in place or being developed.

PM38: Percentage of other applications determined within 8 weeks was 69.33%, target is 80%.

The performance against 'other' applications has been below target for the year as a result of the resources available being targeted to the major and minor applications that have more direct impact on the quality of the built environment. It is expected that the target can be achieved in 2015/16 with the improved team structure and improving processes.

PM39: Net additional homes provided was 208, target was 306.

The 'target' is set by the evidence that supports the requirement for the number of annual additional homes required to meet the five year housing supply. The team only have indirect influence over the outcome through the planning process e.g. approvals and conditions, the build out rate after approval is not within the direct responsibility of the planning team. The actual performance is consistent with previous years.






***** PERFORMANCE ABOVE TARGET *****

Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.

PM151: Percentage of speed of decisions on major planning applications was 73.77%, target is 50%.




Although the team has experienced a significant amount of change over the last 18 months as part of the Planning Improvement Programme the resources dedicated to ensuring that the high impact major applications are dealt within time has been retained and improved. The service has a national minimum target for the number of major applications that are processed on time.

PERFORMANCE KEY ICON STATUS



	Over Performance – the indicator is over performing against target
	On Track – the indicator is performing within tolerance of target.
	Cautionary Under Performance – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	Under Performance – the indicator is under performing against target.
N/A	Not Applicable – no comparable data available. This could be due to the methodology being change or being a new measure created.
	Missing Data – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.

Fylde Council: Yearend 2014/15 Performance Scorecard


Performance worse than target limits

Key Performance Measures	Frequency	Good Performance Is	Actual 2013/14	Actual 2014/15	Target	Status	New target 2015/16
PM37: Percentage of minor applications determined within 8 weeks	Quarterly	Bigger is Better	41.75	55.96	60		60
PM38: Percentage of other applications determined within 8 weeks	Quarterly	Bigger is Better	68.81	69.33	80		80
PM39: Net additional homes provided	Monthly	Bigger is Better	195	208	306		*366

Performance within target limits

Key Performance Measures	Frequency	Good Performance Is	Actual 2013/14	Actual 2014/15	Target	Status	New target 2015/16
PM40: Number of affordable homes delivered (Gross)	Quarterly	Bigger is Better	59	55	55		30
PM152: Percentage of quality of decisions on major planning applications (over a 2 year period)	Quarterly	Smaller is Better	NEW	9.8	10		10

Performance better than target limits

Key Performance Measures	Frequency	Good Performance Is	Actual 2013/14	Actual 2014/15	Target	Status	New target 2015/16
PM151: Percentage of speed of decisions on major planning applications (over a 2 year period)	Quarterly	Bigger is Better	NEW	73.77	50		60

**This figure has been used by the Council to defend recent planning appeals in accordance with external legal advice. The Actual figure will be agreed following confirmation of the Revised Preferred Option.*