



AUTHORITY MONITORING REPORT

FYLDE COUNCIL
2015



Contact Information

Planning Policy Team
Fylde Borough Council
Town Hall
Lytham St Annes
Lancashire FY8 1LW

Tel: 01253 658418

Email: planningpolicy@fylde.gov.uk

Website:

www.fylde.gov.uk/localplan/



Disclaimer

The factual information contained in this Authority Monitoring Report is believed to be correct at the time of survey or publication and care has been taken to ensure accuracy. However, neither Fylde Borough Council nor any of its officers give any guarantee, warranty or representation in respect of any information contained within.

CONTENTS

| | |
|--|---------|
| 1. Introduction | p 4-7 |
| 2. Spatial Portrait of Fylde | p 8-10 |
| 3. Progress with Local Plan and other Relevant Documents | p 11-17 |
| 4. Adherence to Statement of Community Involvement | p 18-22 |
| 5. Indicators and Targets | p 23-60 |
| 6. Infrastructure Delivery Progress | p 61 |
| 7. Reporting of CIL | p 62 |

Appendix:

| | |
|-------------------------------------|---------|
| A: Duty to Co-operate Meetings | p 63-68 |
| B: Performance Monitoring Framework | p 69-72 |
| C: Consultation Material | p 69-72 |
| D: Infrastructure Delivery Schedule | p 74-82 |

1. INTRODUCTION

Why do we produce an Authority Monitoring Report?

An integral part of plan making is to set up a framework for monitoring performance of the plan. Every year we produce an Authority Monitoring Report (AMR), which covers the period 1 April to 31 March.

The AMR has two main purposes:

1. To review progress with production of the Fylde Local Plan to 2032;
2. To assess the extent to which policies in the Local Plan Documents are being implemented and the effects that they are having.

Amended Scope of Authority Monitoring Report

The role of the Authority Monitoring Report was amended with the Localism Act of 2011, this removed the requirement for an Annual Monitoring Report to be submitted to the Secretary of State by the relevant Local Authority.

This was replaced with a requirement to produce an AMR. The council was previously required to monitor a range of Core Output indicators, Output indicators and Local indicators, however as a result of the Localism Act the council has more freedom to decide what indicators it monitors. In addition, the role of the AMR has been expanded to report infrastructure and planning obligations including the Community Infrastructure Levy (CIL).

The role of this AMR includes:

- To appraise the progress of the council in producing the Local Plan and Supplementary Planning Documents.
- The council's implementation of the policies set out in the Local Plan.
- The effectiveness of these policies measured against specific outcomes.
- Details of Neighbourhood Development Orders and Neighbourhood Development Plans.
- Information relating to Community Infrastructure Levy (CIL) receipts and expenditure.
- Actions taken relating to Duty to Co-operate with neighbouring local authorities.

This Authority Monitoring Report will cover the period from the 31 March 2014 to 31 March 2015.

Local Plan Preferred Options

Following a decision by Fylde Council Cabinet committee on the 26 November 2014, it was agreed that the previous decision to produce a Part 1 (containing Strategic Allocations and Development Management policies) and Part 2 Local Plan (Containing Non-Strategic Allocations and town centre boundaries) be amended in favour of a combined single plan approach. Therefore future development within Fylde will be guided by the plans and policies within the emerging Fylde Local Plan to 2032. Five strategic objectives have been refined in order to deliver the vision for Fylde, these are as follows:

Strategic Objectives

Strategic Objectives

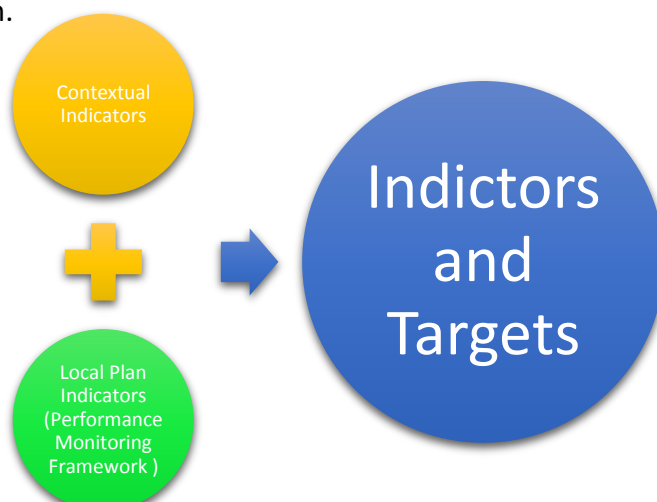
1. To create sustainable communities
2. To maintain, improve and enhance the environment
3. To make services accessible
4. To diversify and grow the local economy
5. To develop socially cohesive, safe, diverse and healthy communities

Indicators and Targets

In order to successfully deliver a Local Plan, monitoring is necessary to check that the objectives of the plan are being implemented.

Guidance on the indicators and targets to use in AMR's are provided by central government in the form of the National Planning Practice Guidance published on the 6 March 2014, in addition best practise and advice is available from other sources.

In this AMR the indicators used are contained in Appendix 8: Performance Monitoring Framework of the Revised Preferred Option Local Plan to 2032, and have been monitored in conjunction with the Contextual Indicators that give background information on some of the key characteristics of the borough.



Contextual Indicators

The contextual indicators give background information of some of the key characteristics of the borough and are used in order to understand the key opportunities and challenges of the area. The contextual indicators consist of the following:

Contextual Indicators

1. Resident population change
2. Population age structure
3. Projected population/Age structure
4. Deprivation
5. Housing waiting lists applications
6. House prices
7. House price/earnings ratio
8. Employed/Unemployed
9. Income levels
10. Education/Skill level
11. Mode of transport
12. Tourism
13. Areas of flood risk
14. Loss of business use to residential

Performance Monitoring Framework

The Local Plan indicators (contained in Appendix B of this report) were consulted upon through the Local Plan Preferred Options consultation period, and are set to be re-consulted upon when the Revised Preferred Option Local Plan goes out for consultation in October/November 2015.

Targets for each of these indicators are provided in Chapter 5 - Indicators and Targets. All targets should be “SMART”- Specific, Measurable, Achievable, Realistic, and Time Bound.

Performance Monitoring Framework Indicators

- 1 Net additional dwellings completed
- 2 5 Year supply
- 3 Housing trajectory
- 4 Location of homes completed in relation to Strategic Location for Development policies
- 5 Higher quality building design
- 6 Employment land take-up
- 7 Retain vibrant town centres
- 8 Retaining leisure, culture and tourism facilities in the Island Sea Front Area
- 9 Retain the Holiday Areas for serviced tourism accommodation
- 10 Sustainable and efficient use of land
- 11 Number of affordable homes built
- 12 Improving community health
- 13 Value of developer contributions collected
- 14 Reduction in road traffic congestion through modal shift away from car use to alternative forms of transport
- 15 Improvements and upgrades to Fylde Railway Network (i.e. North Fylde Line and South Fylde line)
- 16 Minimise the amount of inappropriate development in Flood Zones 2 and 3
- 17 Change in areas of biodiversity importance
- 18 Amount of sport, recreation and informal open space gained, and lost to other uses
- 19a Number of Heritage Assess on Historic England's "At Risk" register
- 19b Number of listed buildings and buildings in Conservation Areas lost through development proposals
- 19c Conservation Area Appraisals
- 19d Publication of local list of heritage assets

2. SPATIAL PORTRAIT

Fylde Borough

The borough of Fylde is situated on the west coast of Lancashire, covering 166km², with a population of 75,800 (Census, 2011).

Fylde is a two tier authority with Lancashire County Council carrying out functions such as highways, minerals and waste planning and education whilst Fylde Council has responsibility for areas such as planning and environmental health.

Fylde is a predominantly rural borough. It is bounded to the north by Wyre borough and the estuary of the River Wyre, to the west by the densely populated urban area of Blackpool, by Preston to the east and by the Ribble Estuary to the south.



Fylde Borough Council. (c) Crown Copyright and database right (2014). Ordnance Survey (100006084).

OF FYLDE

Map 1 - Fylde in Context

Main Areas

The coastline is one of the dominant features of the borough and is the setting for the majority of its urban areas. The largest towns, Lytham and St Annes, together have a reputation as a high quality resort with their significant visitor resources along the seafront and an internationally famous championship golf course. The other significant settlements are Freckleton and Warton, lying further east, are Kirkham and Wesham, which together form the only sizeable inland settlements.

Map 2 - Fylde



Fylde borough can be readily divided into local areas reflecting their distinctive individual characteristics. The areas are based on geographical areas, some of which have issues in

common and others cross administrative boundaries. In considering the local areas, the council recognises five broad areas, each containing individual distinctive settlements:

- 1) Lytham and St Annes
- 2) Kirkham and Wesham
- 3) Freckleton and Warton
- 4) Fylde-Blackpool Periphery
- 5) Rural Areas

Fylde is also an important part of the Lancashire economy – containing regionally significant business sectors including BAE Systems at Warton (part of the internationally and nationally important Lancashire Advanced Engineering and Manufacturing Enterprise Zone), Blackpool Airport and the Westinghouse Springfields (Salwick) nuclear processing plant. It is vital that we manage, guide and encourage development within Fylde to meet the identified needs and aspirations of all our local communities.

3. PROGRESS OF LOCAL PLAN AND OTHER RELEVANT DOCUMENTS.

Fylde Local Plan 2005

The current adopted Local Plan: The Fylde Borough Local Plan (As Altered) (Oct 2005) is an amalgamation of two documents:

- The Fylde Borough Local Plan 1996-2006.
- The Fylde Borough Local Plan Alterations Review 2004-2016.

The Alterations Review was published due to a number of matters that arose in the period leading up to, and since the adoption of the earlier Local Plan, which argued strongly in favour of reviewing the housing chapter and some limited aspects of other parts of the plan.

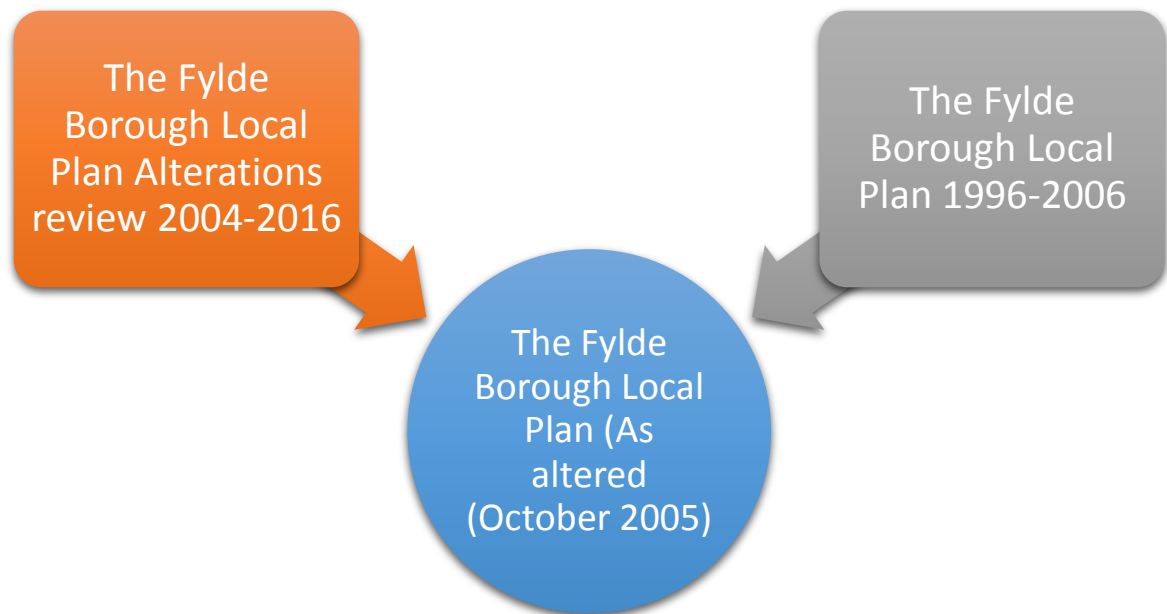
Saved Local Plan Policies

Fylde Borough Local Plan, May 2003

In order to retain specified policies in the Fylde Borough Local Plan (FBLP) beyond 28 September 2007, the council was required to seek the Secretary of State's agreement to issue a Direction. The Direction under paragraph 1(3) of schedule 8 to the Planning and Compulsory Purchase Act 2004, in respect of the FBLP, was issued by the Secretary of State on 18 September 2007.

All policies in the FBLP were saved, except Policy TR9: Car Parking within New Developments. This policy related to Appendix 7 which was deleted from the FBLP by means of the Alterations Review, and car parking standards were subsequently provided by the adopted joint Lancashire Structure Plan 2001-2016.

Current Adopted Fylde Local Plan



Fylde Borough Local Plan Alterations Review, October 2005

The nine policies introduced in the Alterations Review were saved until 9 October 2008. In order to retain specified policies in the Alterations Review beyond this date, the council were required to seek the Secretary of State's agreement to issue a direction. The Direction under paragraph 1(3) of schedule 8 to the Planning and Compulsory Purchase Act 2004, in respect of the FBLP, was issued by the Secretary of State on 2 October 2008.

- The Fylde Borough Local Plan 1996 – 2006, adopted on 19 May 2003, and prepared in general conformity with the Lancashire Structure Plan 1991 – 2006 (LSP); and
- The Fylde Borough Local Plan Alterations Review 2004 – 2016, adopted on 10 October 2005, and prepared in general conformity with the joint Lancashire Structure Plan 2001 – 2016 (JLSP).

All policies in the Alterations Review were saved, except Policy HL1: The Quantitative Housing Issue/Affordable Housing. Instead the council [produced an interim Housing policy.

The Emerging Fylde Local Plan to 2032 - Revised Preferred Option

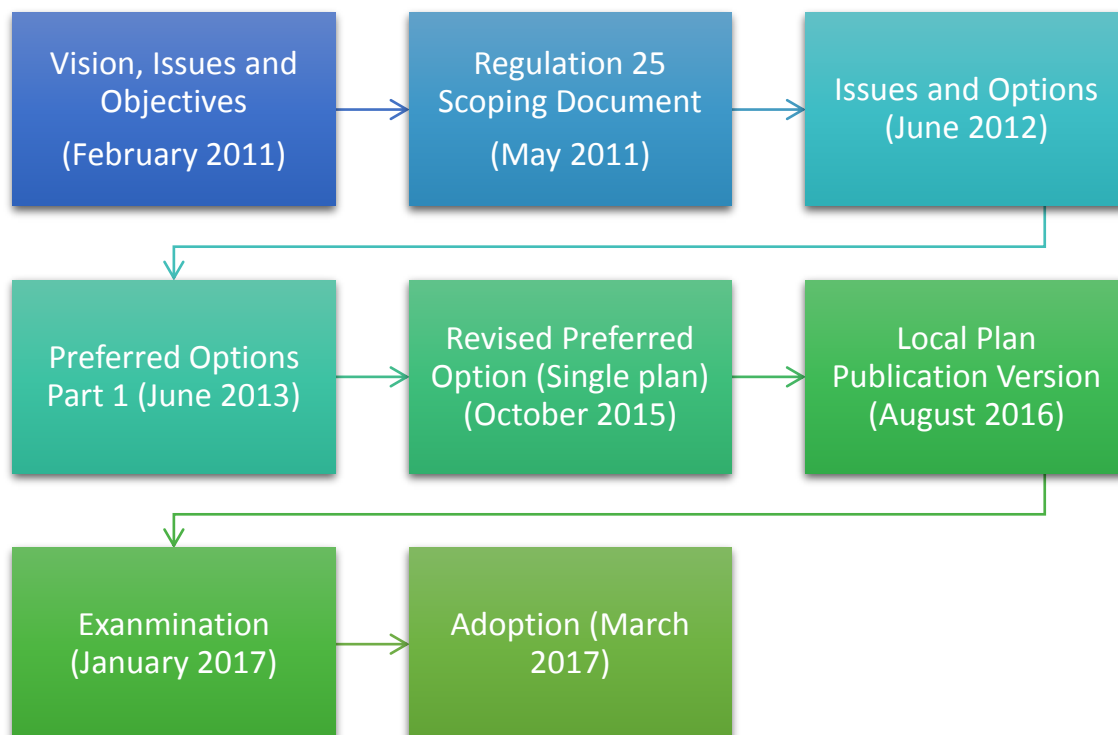
The emerging Fylde Local Plan to 2032 – Revised Preferred Option (RPO), will include strategic and non-strategic allocations for new homes and employment land, sites for Gypsies, Travellers and Travelling Showpeople, leisure, retail, tourism and community use, or a mixture of such uses. The plan also comprises of development management

policies, which will inform decisions on planning applications and appeals; together with policies to protect the natural and built environment and heritage assets.

The new Local Plan is built upon the key principle of **sustainable development** and its three dimensions: social, economic and environmental. These dimensions give rise to the need for the planning system to perform a number of roles (National Planning Policy Framework, paragraph 7):

- **An economic role** – contributing to building a strong, responsive and competitive economy, by ensuring that sufficient land of the right type is available in the right places and at the right time to support growth and innovation; and by identifying and coordinating development requirements, including the provision of infrastructure;
- **A social role** – supporting strong, vibrant and healthy communities, by providing the supply of housing required to meet the needs of present and future generations; and by creating a high quality built environment, with accessible local services that reflect the community's needs and supports its health, social and cultural well-being; and
- **An environmental role** – contributing to protecting and enhancing our natural, built and historic environment; and, as part of this, helping to improve biodiversity, use natural resources prudently, minimise waste and pollution, and mitigate and adapt to climate change including moving to a low carbon economy.

Fylde Local Plan to 2032 Timetable



FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

The timetable for the Production of the Fylde Local Plan to 2032 is set out in the following table.

Fylde Local Plan to 2032 Progress (revised timetable)

| Document | Timetable | Approximate Date | Ahead/behind Timetable schedule | Reasons |
|---------------------------------|---|--------------------------|---------------------------------|--|
| Fylde Local Plan to 2032 | Draft Revised Preferred Option – Consultation (7 weeks) | October/ November 2015 | Behind by 2 weeks | Loss of Staff. Evidence base updates |
| | Consultation on Publication Version (Soundness of the document) | August to September 2016 | | Housing requirement figure not timetabled. |
| | Submission of all documents and Responses to secretary of State | December 2016 | | Processing the Preferred option consultation responses took longer than expected due to large percentage of written representations. |
| | Examination in Public (EiP) | January 2017 | | |
| | Adoption by Fylde Borough Council | March 2017 | | |

Supplementary Planning Documents

In addition to the Fylde Local Plan to 2032 the following documents provide further details and guidance relating to development and are material considerations when assessing planning applications and development proposals within Fylde.

| Document | Adopted | Date | Ahead/Behind Schedule | Reasons |
|--------------------------------|---------|------------------|-----------------------|---------|
| Extending Your Home SPD | Yes | 20 November 2007 | N/A | N/A |

The Supplementary Planning Document is available to view on the following link:

<http://www.fylde.gov.uk/business/planning/extending-home-supplementary-planning-document/>

Statement of Community Involvement

In addition, the council's Statement of Community Involvement (SCI) sets out the arrangements for community engagement in the planning process by Fylde Council. The SCI is covered in more detail in Chapter 4 - Adherence to Statement of Community Involvement

Evidence Base Updates

As part of the Local Plan process a robust evidence base has been produced including the following documents.

| Evidence Base Document | Published | Date | Ahead/Behind Schedule | Reasons |
|---|-----------|----------------|-----------------------|---------|
| Area of Separation Background Paper | Yes | November 2014 | N/A | N/A |
| Gypsy and Traveller and Travelling Showpeople Assessment | Yes | September 2014 | N/A | N/A |
| Fylde Coast Retail Study 2013 Update | Yes | February 2014 | N/A | N/A |
| Fylde Coast Strategic Market Assessment | Yes | February 2014 | N/A | N/a |
| Strategic Flood Risk Assessment | Yes | November 2011 | N/A | N/A |
| Fylde Green Infrastructure Strategy | Yes | May 2011 | N/A | N/A |
| Lancashire & Blackpool Local Flood Risk Management Strategy 2014-2017 | Yes | 2014 | N/A | N/A |
| Employment Land and Premises Study | Yes | August 2012 | N/A | N/A |

In addition a full and comprehensive list of documents used as part of the evidence base of the Local Plan are available to view via the following Link:

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/evidence-base/comprehensivelistofevidence/>

The following documents are in the process of being completed and will be published after the 31 March 2015 and covered in the next AMR:

Site Assessments Background Paper

Housing Requirement Paper

Fylde Coast Highways & Transport Masterplan

Habitats Regulation Assessment

Health Impact Assessment

Rural Proofing Assessment

Strategic Housing Market Assessment (SHMA)

Neighbourhood Planning

In accordance with the Localism Act of 2011 and the National Planning Policy Framework (NPPF), the council has co-operated with relevant local and community organisations to facilitate the process of Neighbourhood Planning.

The first stage of producing a Neighbourhood Plan is the agreement of the area which it will cover.

A table of Neighbourhood Area applications is presented below.

| Neighbourhood Area Applicant | Received | Consultation Start | Consultation End | Status |
|---|-------------------|--------------------|------------------|----------|
| Ribby-with-Wrea Parish Council | 12 September 2012 | 28 September 2012 | 8 November 2012 | Approved |
| Staining Parish Council | 20 December 2012 | 10 January 2013 | 21 February 2013 | Approved |
| St Anne's on the Sea Town Council | 12 April 2013 | 25 April 2013 | 6 June 2013 | Approved |
| Bryning-with-Warton Parish Council | 12 August 2013 | 22 August 2013 | 4 October 2013 | Approved |
| Singleton Parish Council | 18 August 2014 | 11 September 2014 | 23 October 2014 | Approved |

More information regarding Neighbourhood Planning in Fylde can be found via the following link:

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/neighbourhood-planning/>

Statement of Community Involvement (SCI)

The council's SCI sets out the arrangements for community engagement in the planning process within the Fylde borough.

The arrangements relate both to the council's responsibilities for the preparation and review of planning policies through the Local Plan, and for the determination of planning applications, through Development Management.

The current SCI is out of date and it is expected that a revised SCI will go out for consultation at the same time as the RPO with formal adoption in early 2016.

4. ADHERENCE TO STATEMENT OF COMMUNITY INVOLVEMENT

Updated Statement of Community Involvement

The Updated SCI was adopted by the council on 26 September 2011. This is an update to the SCI published in 2007 which was required to reflect changes to the planning system and the Government's increased emphasis on community involvement.

The current updated SCI is available to view via the following link. <http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/statement-community-involvement/>

Summary of SCI in relation to Local Plan consultation

The emerging Local Plan is a document which will guide the future development of land and buildings in Fylde and will be used in determining planning applications. The level of community consultation and engagement in its production will be dependent upon the production stage of the document.

The council will normally advertise the consultation by:

- Notifying individuals and organisations registered on the planning policy consultation database.
- Through press advert, press release and on the council's website.

The council will further provide opportunities to view the consultation material on the council's website, at the

Council Offices, public libraries and other appropriate deposit points.

To engage individuals and organisations, the council will undertake events, such as exhibitions, public meetings, and workshops or drop in events.

The council will normally provide a minimum of four weeks to submit written comments and a minimum of six weeks for consultation on draft documents. However, in this instance the council will be consulting on the revised SCI for seven weeks to coincide with the Revised Preferred Option consultation process, which allows for the school half term week break in October.

The council will acknowledge receipt of all written comments received. A consultation statement will be produced which summarises all written comments received with a council response. This will be available on the council's website and all respondents will be notified when it becomes available to view.

Consultation Stages

The following consultations have taken place on the emerging Fylde Local Plan to 2032.

Issues, Vision and Objectives

The 'Issues, Vision and Objectives' were consulted on between 7 February and 25 March 2011. This was the first consultation on the content of the Local Plan.

Its purpose was to seek views on the key issues facing the borough and the Vision and Objectives for inclusion in the Local Plan. Various methods of community involvement were used in order to target as many people as possible, with particular emphasis on the 'silent majority.' Planning officers also met with key organisations, such as the education authority, Environment Agency and United Utilities, to discuss infrastructure provision across the borough. Officers also spoke to employees at larger local companies e.g. BAE Systems and local secondary schoolchildren. No formal document was produced at this stage. The consultation statement produced is available to view via the following link:

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/local-plan-to-2030-consultations/issuesandoptionsconsultation/>

Local Plan Scoping Study (Regulation 25 document)

Between 19 May and 1 July 2011 the council invited representations on what topics or themes the Local Plan should contain. The council proposed that the Local Plan should contain various themes including settlement hierarchy, greenbelt, the countryside, housing, employment, retail, heritage, biodiversity, culture, landscape, waste and minerals.

The six week public consultation exercise commenced on the 19 May and closed at 5pm on 1 July 2011. The purpose of the consultation was to invite representations on what subjects, topics or themes Fylde Local Plan ought to contain. The consultation statement produced is available to view via the following link;

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/local-plan-to-2030-consultations/regulation25/>

Fylde Local Plan Issues and Options

The Issues and Options consultation took place over six weeks between Thursday 7 June and Thursday 19 July 2012, and was the third consultation on the Local Plan. The consultation took place in accord with Regulation 18 of the Town and Country Planning (Local Planning) (England) Regulations 2012. Its purpose was to introduce five spatial options for the borough and set out some of the key issues that the Local Plan will address.

The Issues and Options document and consultation statement produced are available to view via the following link.

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/local-plan-to-2030-consultations/issues-and-options-consultation/>

Local Plan Part 1 Preferred Options

The council consulted on the Local Plan Part 1 Preferred Options document between 27 June 2013 and 22 August 2013.

The Preferred Options for the Local Plan (Part 1) set out the preferred policies on housing, employment, the environment and other matters and proposed Strategic Development Sites as part of Strategic Locations for Development.

The Preferred Options document produced is available to view via the following link:

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/local-development-framework/local-plan-to-2030-consultations/fylde-local-plan-2030-part-1-preferred-options/>

Local Plan to 2032 Revised Preferred Option (RPO)

The Revised Preferred Option (RPO) version of the Fylde Local Plan to 2032 is expected to be agreed for consultation by the council's Development Management Committee meeting on 16 September 2015.

The consultation into the RPO version of the Local Plan will take place over seven weeks between Thursday 15 October and Thursday 3 December 2015, and will be the fourth consultation on the Local Plan. The consultation will take place in accordance with Regulation 18 of the Town and Country Planning (Local Planning) (England) Regulations, 2012.

The RPO version of the Local Plan sets out the strategic and non-strategic allocations for new homes and employment land within strategic locations for development, together with leisure, retail, tourism and community use, or a mixture of such uses. The RPO also comprises of development management policies, which will inform decisions on planning applications; together with policies to define areas of open space and town centre boundaries and to protect the natural and built environment.

The RPO version has been written to address the key policy issues of the borough, and has been informed by the results of the 'Issues and Options' public consultation undertaken in June/July 2012, the 'Issues, Vision and Objectives' public consultation undertaken in February/March 2011 and the Preferred Option consultation carried out in June/August 2013.

The next stage after this RPO version will be the preparation of the Publication version, which will be submitted (i.e. the Submission document) to the Secretary of State. The Plan will then be examined by an independent Planning Inspector into the 'soundness' of its policies before adoption by Fylde Council in Spring 2017.

The RPO document produced is available to view via the following link:

www.fylde.gov.uk/localplan/

Summary of Main Consultation Methods

The following table provides a summary of the main methods used when consulting on the different stages of the Local Plan. The council exceeded both the requirements of the SCI and the relevant national legislation when conducting the consultations.

Table 1: Consultation Methods

| Local Plan Stage | Issues, Vision and Objectives | Regulation 25 Scoping document | Issues and Options | Preferred Options Part 1 | Revised Preferred Option (RPO) |
|---|-------------------------------|--------------------------------|--------------------|--------------------------|--------------------------------|
| Formal document produced | No | No | Yes | Yes | Yes |
| Newspaper advertisements | Yes | Yes | Yes | Yes | No |
| Press Release | Yes | Yes | Yes | Yes | Yes |
| Advertisement on Fylde Internet Page | Yes | Yes | Yes | Yes | Yes |
| Letter sent to everyone on register of consultees | Yes | Yes | Yes | Yes | Yes |
| Consulted all | Yes | Yes | Yes | Yes | Yes |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | |
|--|--------------------------|---|--|--|---|
| those required by relevant legislation | | | | | |
| Leaflets produced | Yes | No | Yes | Yes | Yes |
| Posters produced | Yes | No | Yes | Yes | Yes |
| Questionnaires produced | Yes | No | Yes | Yes | Yes |
| Consultation events | Yes | No | Yes | Yes | Yes |
| Plan material in Libraries | Yes | No | Yes | Yes | Yes |
| Local radio interview with Head of Planning | Yes | No | Yes | Yes | No |
| Internal Consultation with Council officers | Yes | Yes | Yes | Yes | Yes |
| Consultation with Councillors and Parish Councillors | Yes | Yes | Yes | Yes | Yes |
| Use of Councils Twitter and Facebook pages | Yes | No | No | No | No |
| Council officer attendance at other local events to promote Plan | Yes | No | Yes | Yes | Yes |
| Council officer attendance in Local Schools | Yes | No | No | No | No |
| Number of Respondents | No information available | (48) 7 Online 22 Email 19 Post | (227) 101 Online 52 emailed / posted the questionnaire 63 submitted written comments, | (691)+ 2 late reps 40 Online 94 Email +(2 Late reps) 557 Post | Data not finalised at time of publishing this document. |

| | | | | | |
|--|--|--|--|--|--|
| | | | 11 responded using more than one method | | |
|--|--|--|--|--|--|

5. INDICATORS AND TARGETS

The following Indicators are used as Contextual Indicators:

This section includes the following indicators:

- Contextual Indicators – which give background information on the borough of Fylde.
- The Performance Monitoring Framework Indicators - from the Local Plan to 2032: Revised Preferred Options - Appendix 8. (Local Plan Indicators).

The first part of this section highlights some of the key characteristics of Fylde in order to provide background information, including some key contextual indicators even though these are not directly related to specific Local Plan policies.

These indicators could be indirectly affected by various council policies therefore it is very difficult to draw conclusions as to whether specific policies are working, no targets have been set for these contextual indicators.

Contextual Indicators

1. Resident Population Change
2. Population Age Structure
3. Projected Population/Age
4. Deprivation
5. Housing Waiting Lists Ap
6. House Prices
7. House Price/Earnings Ra
8. Employed/Unemployed
9. Income Levels
10. Education/Skill Level
11. Mode of Transport
12. Tourism
13. Areas of Flood Risk
14. Loss of Business Use to

The second part of this section assesses indicators from the Performance Monitoring Framework taken from the Fylde Local Plan to 2032: Revised Preferred Options - Appendix 8.

These indicators will be analysed to assess the effectiveness of the policies contained in the emerging Local Plan and consist of the following:

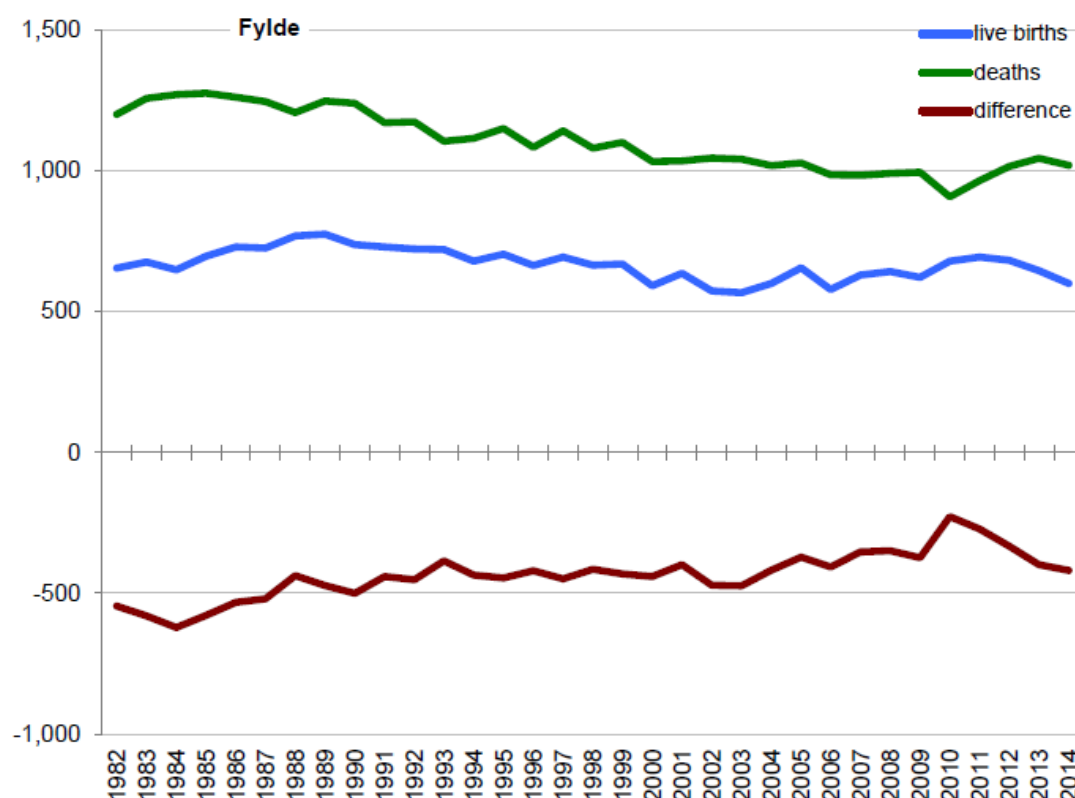
| Relevant Local Plan policy | Indicator Number | Performance Monitoring Framework Indicator |
|---|------------------|---|
| S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land | 1. | Net additional dwellings completed. |
| S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land | 2. | 5 Year supply. |
| S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land | 3. | Housing Trajectory. |
| S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land SL1, SL2, SL3, SL4: Strategic Location for Development | 4. | Location of homes completed in relation to Strategic Location for Development Policies. |
| GD7: Achieving Good Design in Development H4: Affordable Housing | 5. | Higher quality building design. |
| EC1: Overall Provision of Employment Land and Existing Employment Sites | 6. | Employment land take-up |
| EC4: Vibrant Town, District and Local Centres | 7. | Retain vibrant town centres |
| EC5: Leisure, Culture and Tourism Development | 8. | Retaining leisure, culture and tourism facilities in the Island Sea Front Area. |

| Relevant Local Plan policy | Indicator Number | Performance Monitoring Framework Indicator |
|---|------------------|--|
| EC6: Tourism Accommodation | 9. | Retain the Holiday Areas for serviced tourism accommodation. |
| H2: Density and Mix of New Residential Development | 10. | Sustainable and efficient use of land |
| H1: Affordable Housing | 11. | Number of affordable homes built |
| HW1: Health and Wellbeing | 12. | Improving community health |
| INF2: Developer Contributions | 13. | Value of developer contributions collected |
| T3: Enhancing Sustainable Transport Choice | 14. | Reduction in road traffic congestion through modal shift away from car use to alternate forms of transport |
| T3: Enhancing Sustainable Transport Choice | 15. | Improvements and upgrades, to the Fylde Railway Network (i.e. North Fylde Line and South Fylde Line) |
| CL1: Flood Alleviation, Water Quality and Water Efficiency | 16. | Minimise the amount of inappropriate development in Flood Zones 2 and 3 |
| SL1, SL2, SL3, SL4: Strategic Location for Development | | |
| ENV2 Biodiversity | 17. | Change in areas of biodiversity importance |
| ENV3: Protecting Existing Open Space and Green Infrastructure | 18. | Amount of sport, recreation and informal open space gained, and lost to other users |
| HW3: Provision of Indoor and Outdoor Sports Facilities6: Heritage Assets | | |
| ENV6: Historic Environment | 19a. | Number of Heritage Assets on Historic England's "At Risk" register |
| | 19b. | Number of listed buildings and buildings in Conservation Areas lost through development proposals |
| | 19c. | Conservation Area Appraisals |
| | 19d. | Publication of a local list of heritage assets |

Contextual Indicators

Contextual Indicator 1: Resident Population Change

Graph 1: Number of Births and Deaths from 1981 - 2014



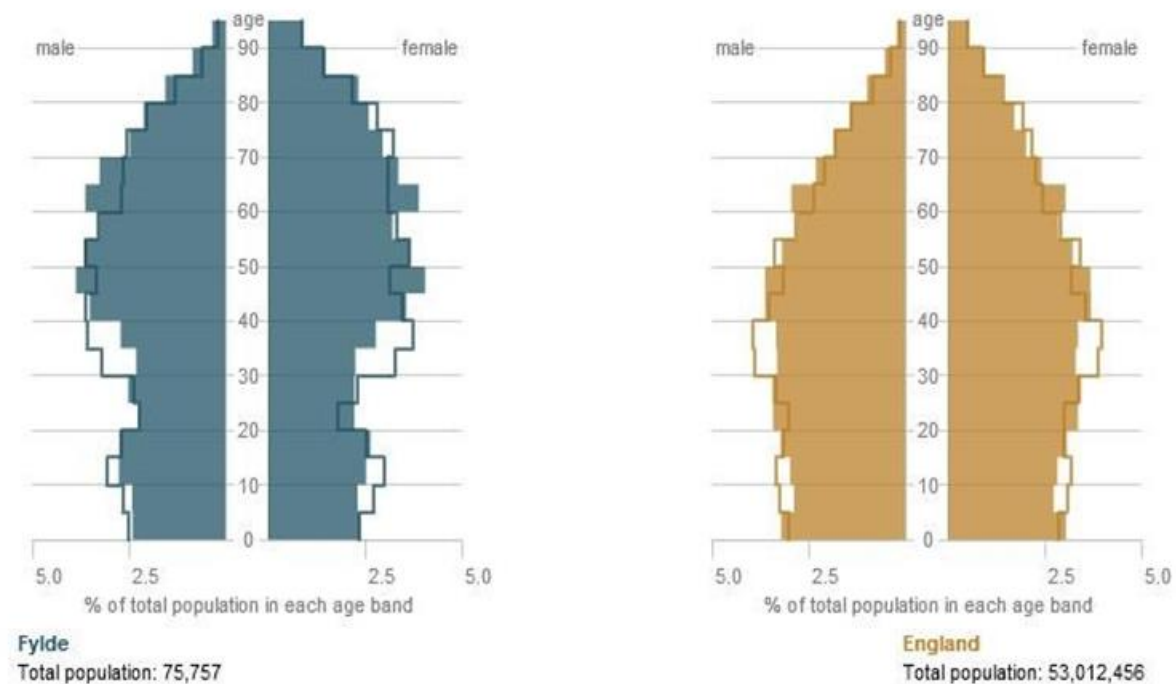
Source: Office for National Statistics (ONS): Lancashire Profile www.lancashire.gov.uk.

The population of Fylde was 75,757 in 2011 (source: 2011 Census). This represents an increase of 3.5% since the 2001 census – above the 3.3% figure for the Lancashire and lower than the 7.9% across England as a whole. Both the number of births and deaths have stabilised over the previous 30 years, as shown on Graph 1. Although birth rates fluctuated in the period from 1981-2013, there is no overall trend, but a rise in death rates suggests that the net population change is due to in-migration to the borough.

Contextual Indicator 2: Population Age Structure

Graph 2: Population Age Structure in Fylde

Source: 2011 Census



The mean age of Fylde residents is 44.9 years, compared to 39.5 in the North-West and 39.3 in England. 24.2% of the population are above retirement age according to data from the 2011 Census. The 2011 Census suggests 59.8% of the population are of working age (aged between 16 and retirement) compared to 58.8% nationally.

The proportion of the population above retirement age has slowly increased since 2001, whilst numbers of children have continued to fall – from 17.5% of the total in 2001 to 15.9% in 2011. This indicates that the dependency ratio (of the working age to non-working age population) has increased over the past decade, as indicated on the above graph.

The Fylde Coast is viewed as a popular place to retire. The large elderly population has implications for a number of issues including healthcare provision, appropriate housing and economic issues, such as the amount of disposable income available to this sector of the population.

Contextual Indicator 3: Projected Population/Age Structure

Table 2: Projected Population/65 and over

| Year | | Fylde Projected Population (Thousands) | 65+ Projected Population Total (Thousands) | Projected percentage of residents 65 and over* |
|------|--|--|--|--|
| 2010 | | 77 | 18 | 23.3 |
| 2011 | | 77 | 19 | 24.6 |
| 2012 | | 78 | 19 | 24.3 |
| 2013 | | 78 | 20 | 25.6 |
| 2014 | | 79 | 20 | 25.3 |
| 2015 | | 79 | 21 | 26.6 |
| 2016 | | 80 | 21 | 26.2 |
| 2017 | | 80 | 21 | 26.2 |
| 2018 | | 81 | 22 | 27.1 |
| 2019 | | 81 | 22 | 27.1 |
| 2020 | | 82 | 22 | 26.8 |
| 2021 | | 82 | 23 | 28.0 |
| 2022 | | 83 | 23 | 27.7 |
| 2023 | | 83 | 24 | 28.9 |
| 2024 | | 84 | 24 | 28.6 |
| 2025 | | 85 | 25 | 29.4 |
| 2026 | | 85 | 25 | 29.4 |
| 2027 | | 85 | 26 | 30.6 |
| 2028 | | 86 | 26 | 30.2 |
| 2029 | | 86 | 27 | 31.4 |
| 2030 | | 87 | 27 | 31.0 |
| 2031 | | 87 | 28 | 32.2 |
| 2032 | | 88 | 28 | 31.8 |
| 2033 | | 88 | 29 | 33.0 |
| 2034 | | 88 | 29 | 33.0 |
| 2035 | | 89 | 30 | 33.7 |

As shown in Table 2, Fylde's population is projected to increase from 77 thousand to 89 thousand in 2035. In addition the percentage of residents 65 and over will increase from approximately 23% to 34%. This will result in around a third of Fylde residents being aged 65 or over in 2035.

Source: Population Projections Unit, ONS. Crown copyright 2012.

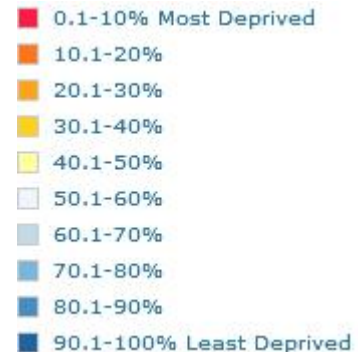
2010-2035 based Subnational Population Projections Figures in thousands (to one decimal place)

* The projected percentage of residents 65 and over is taken from the two columns to the left which are rounded to the nearest thousand, therefore the percentages in the column on the right are rough estimates and may not be 100% accurate.

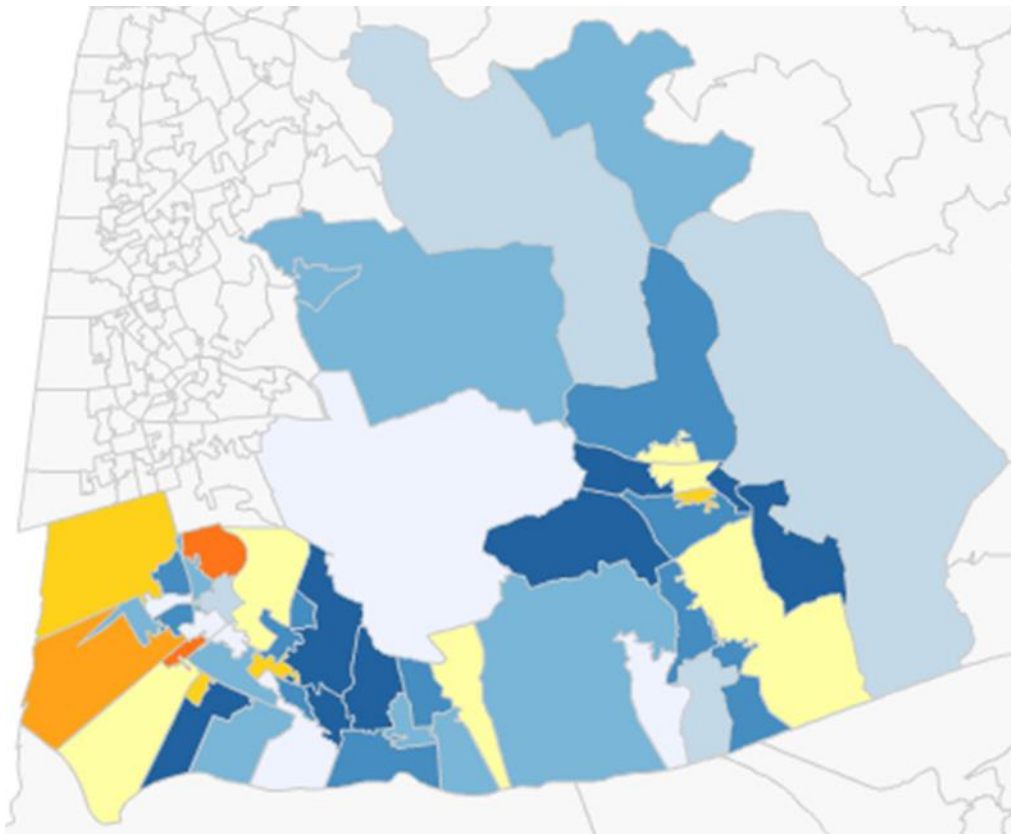
Contextual Indicator 4: Deprivation

The IMD 2010 was constructed by combining the seven transformed domain scores, using the following weights:

- Income (22.5%)
- Employment (22.5%)
- Health and Disability (13.5%)
- Education, Skills and Training (13.5%)
- Barriers to Housing and Services (9.3%)
- Crime (9.3%)
- Living Environment (9.3%)



Map 3 - Indices of Multiple Deprivation *

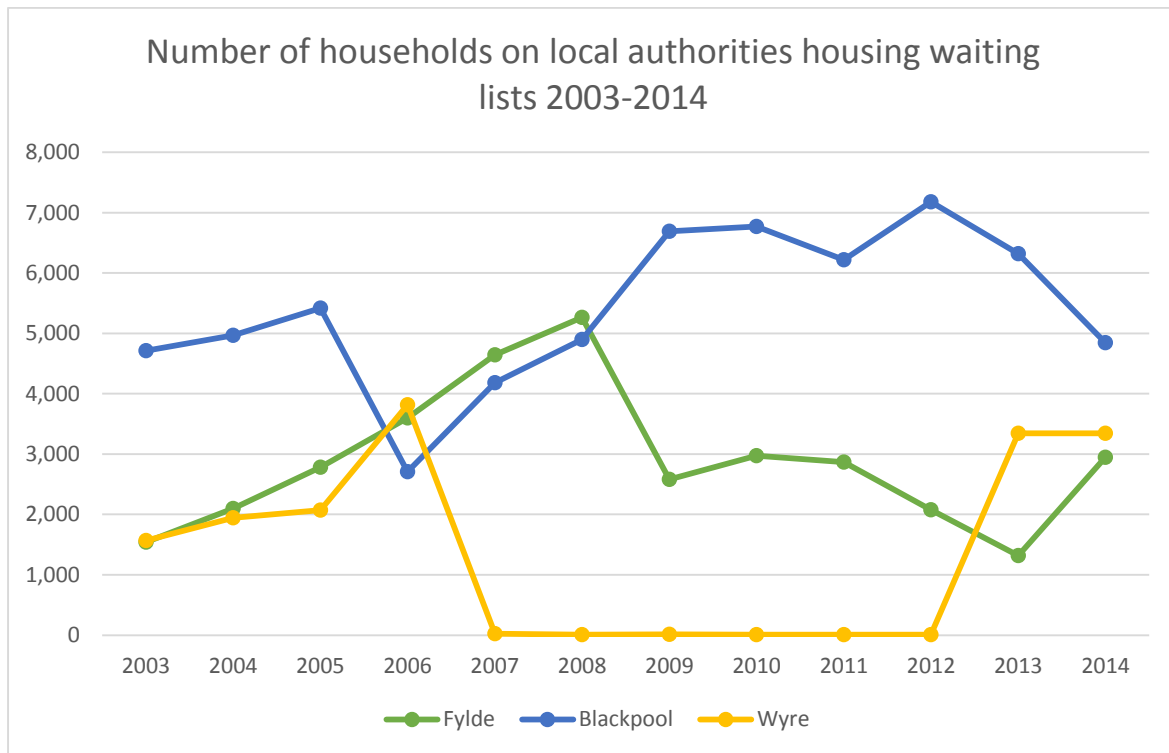


Source: Indices of Multiple Deprivation 2010, Department for Communities and Local Government (DCLG) through www.lancashire.gov.uk.

As shown in Map 3 above, Fylde has relatively low levels of significant deprivation compared to nationally and has no areas in the 10% most deprived areas of the country. However, there are some areas of relatively high deprivation (in the 20 to 30 % most deprived areas), these tend to be concentrated in St Annes Town Centre and near the boundary with Blackpool.

Contextual Indicator 5: Housing Waiting List Applications

Graph 3: Number of Households on Housing Waiting Lists

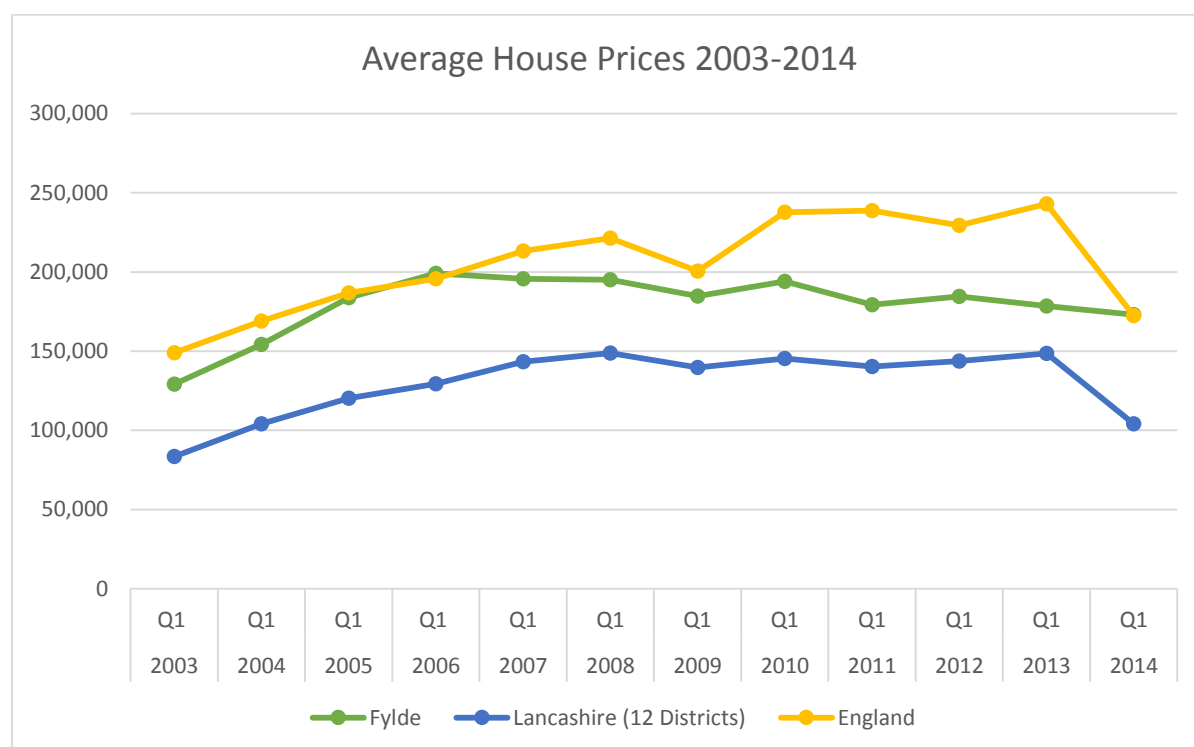


Source: Department for Communities and Local Government DCLG - Table 600: numbers of households on local authorities' housing waiting lists, by district: England 1997 to 2014

As shown in the graph above, Fylde has a lower number of households on the housing waiting list than the neighbouring authorities of Blackpool and Wyre. In addition, although the number of households on the Fylde housing waiting list has declined significantly since peaking in 2008 it has started to grow significantly over the last 12 months.

Contextual Indicator 6: House Prices

Graph 4: Average House Prices



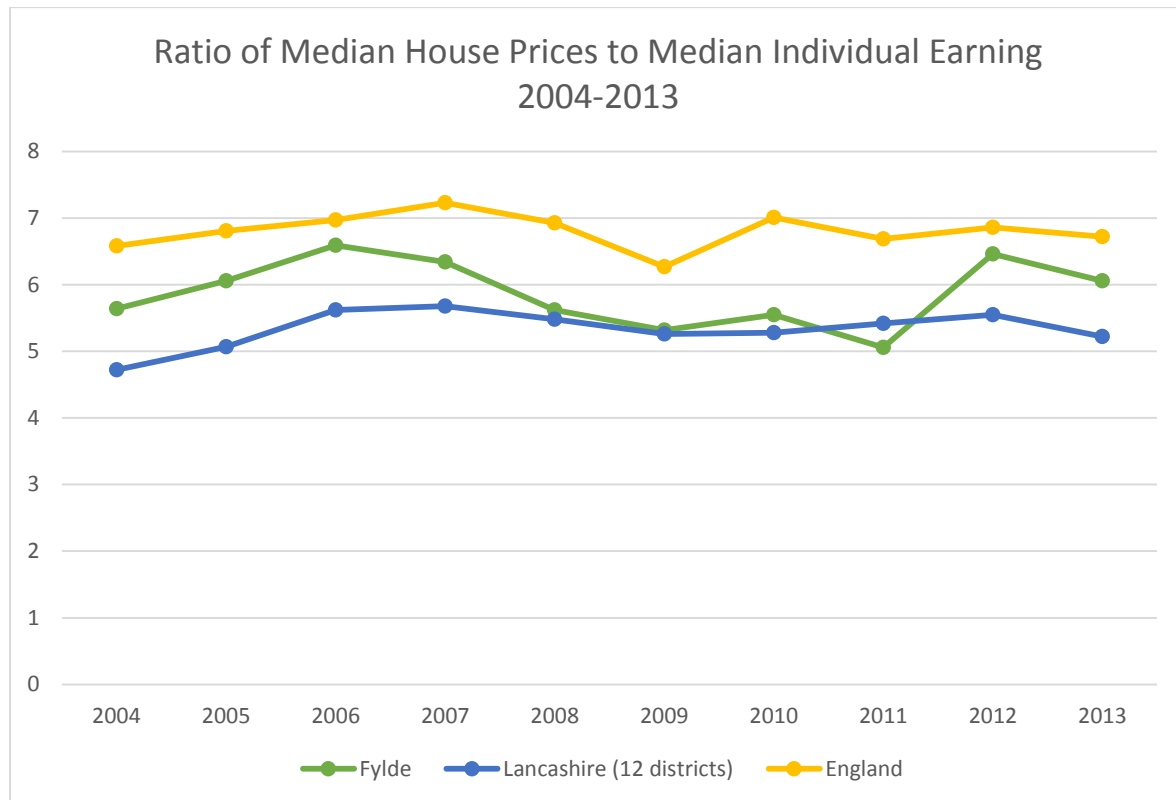
Source: Department for Communities and Local Government, Table 581: mean house prices based on Land Registry data, by district, from 1996 (quarterly)

As shown in the above graph, the price of homes in Fylde is higher than the average for the 12 districts of Lancashire County Council but has slightly decreased from the years 2012 – 2014, in line with the national average which has declined significantly.

Both the national and Lancashire average house prices have decreased significantly between 2013 and 2014, however average house prices in Fylde have decreased slightly but not to the same degree as the other two. There continues to be a significant gap between Fylde house prices and the Lancashire's average.

Contextual Indicator 7: House Price/Earnings Ratio

Graph 5: Ratio of House Prices to Earnings



Source: Department for Communities and Local Government: Housing Statistics (Table 577)
These statistics are based on house price data from the Land Registry and earnings data from the Annual Survey of Hours and Earnings (ASHE).

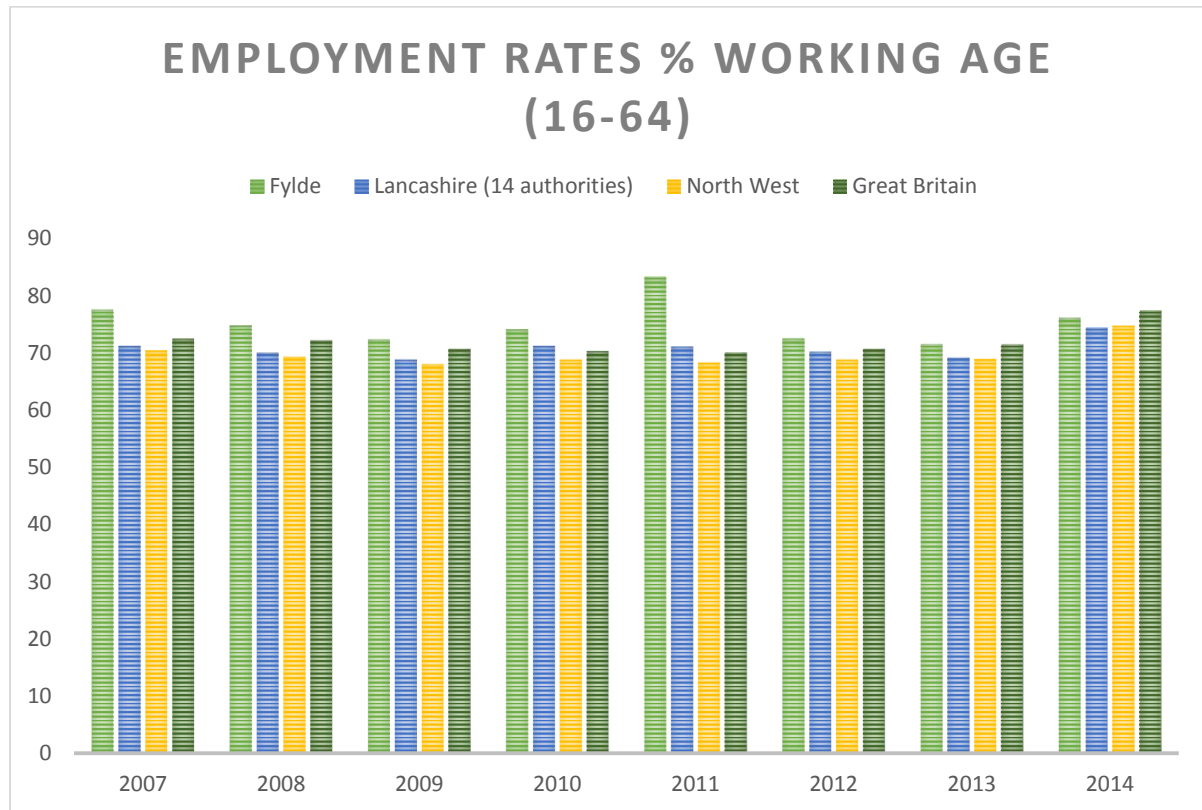
Since ASHE data is used, the denominator is not total income (which may include unearned money from items such as benefits or rent) but is instead individual earnings (which includes payment from employment but excludes self-employment). It is thus more accurate to refer to it as the median house price/earnings ratio.

(A higher number denotes higher median house prices in relation to earnings).

As shown in Graph 5, Fylde has a higher median house price (6.06) relative to earnings than the Lancashire average (5.24) but less than the England average (6.86). In addition there has been a significant change in the median house prices to earnings ratio of Fylde between 2011 and 2012 from 5.06 to 6.24.

Contextual Indicator 8: Employed/Unemployed

Graph 6: Employment Rates



Source: Annual Population Survey, Office for National Statistics via NOMIS

As shown above, the employment rate percentage of Fylde is greater than Lancashire, with its 12 local authorities and North West averages and slightly lower than the national average.

The graph above shows that following a slight decline in the employment rate in Fylde with the exception of a significant spike in the employment rate in Fylde in 2011, employment is gradually on the rise again. It is possible that the spike in employment rates in 2011 was an anomaly.

Contextual Indicator 9: Income Levels

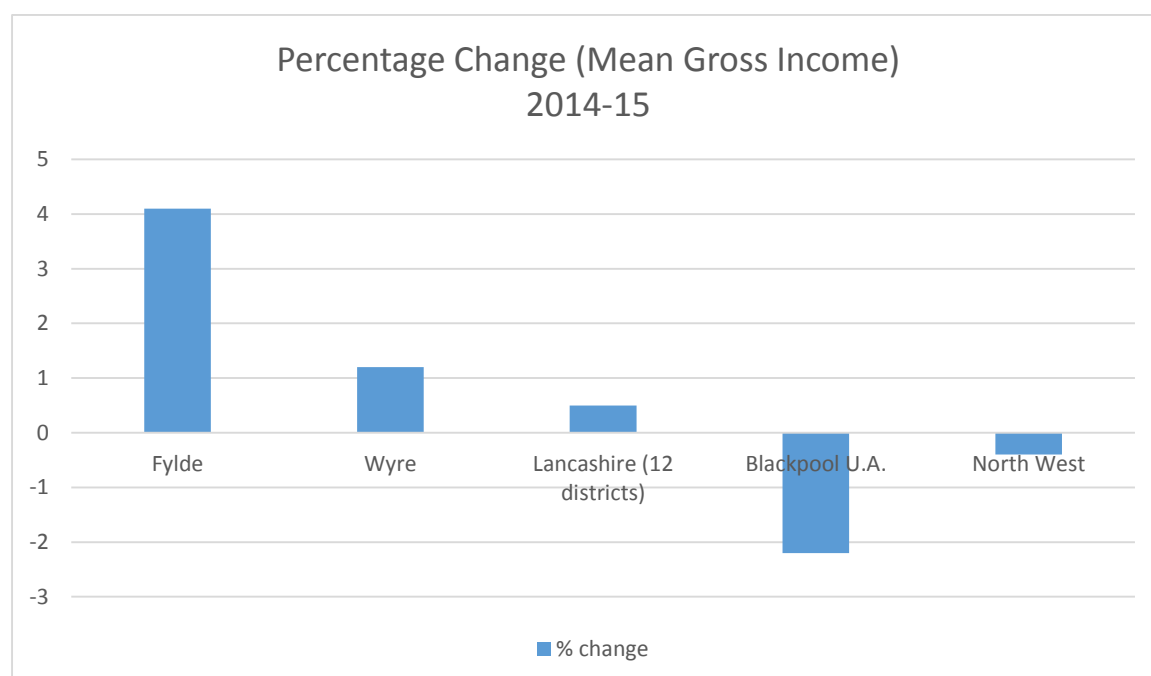
Table 3: Average Mean and Median Gross Income in 2014

| Area | Average (Mean) Gross Income | Average (Median) Gross Income |
|---------------------------|--------------------------------|----------------------------------|
| Fylde | £37-38,000 | £29-30,000 |
| Wyre | £33-34,000 | £25-26,000 |
| Lancashire (12 districts) | £34,000 | £26,600 |
| Blackpool UA | £28-29,000 | £22-23,000 |
| North West | £33,500 | £25,900 |
| Great Britain | £36,300 | £28,500 |

Source: Lancashire County Council: Lancashire Profile

As shown in Table 3 above, both the average mean and median gross income levels for Fylde are higher than both regional and national averages. In particular Fylde average mean income (£36-37,000) is significantly higher than the neighbouring authorities of Wyre (£33-34,000) and Blackpool (£29-30,000).

Graph 7: Percentage Change in Mean Gross Income

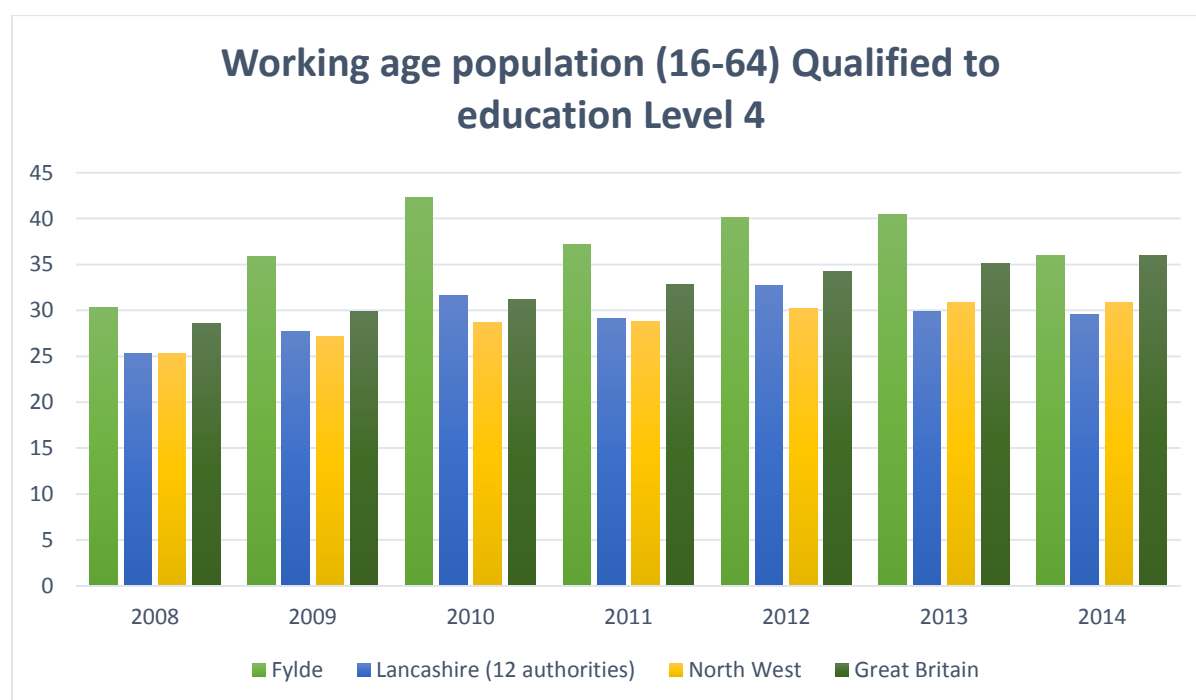


Source: Lancashire County Council: Lancashire Profile

In addition, whilst the percentage change in mean gross income in Fylde is negative (-0.50%), the decline is less than comparable with regional areas such as Wyre (-0.60%), and only half the decline of Blackpool (-1.00%), as shown in the above graph.

Contextual Indicator 10: Education/Skill Level

Graph 8: Percentage of Population Qualified to Education Level 4



Source NOMIS: official labour market statistics

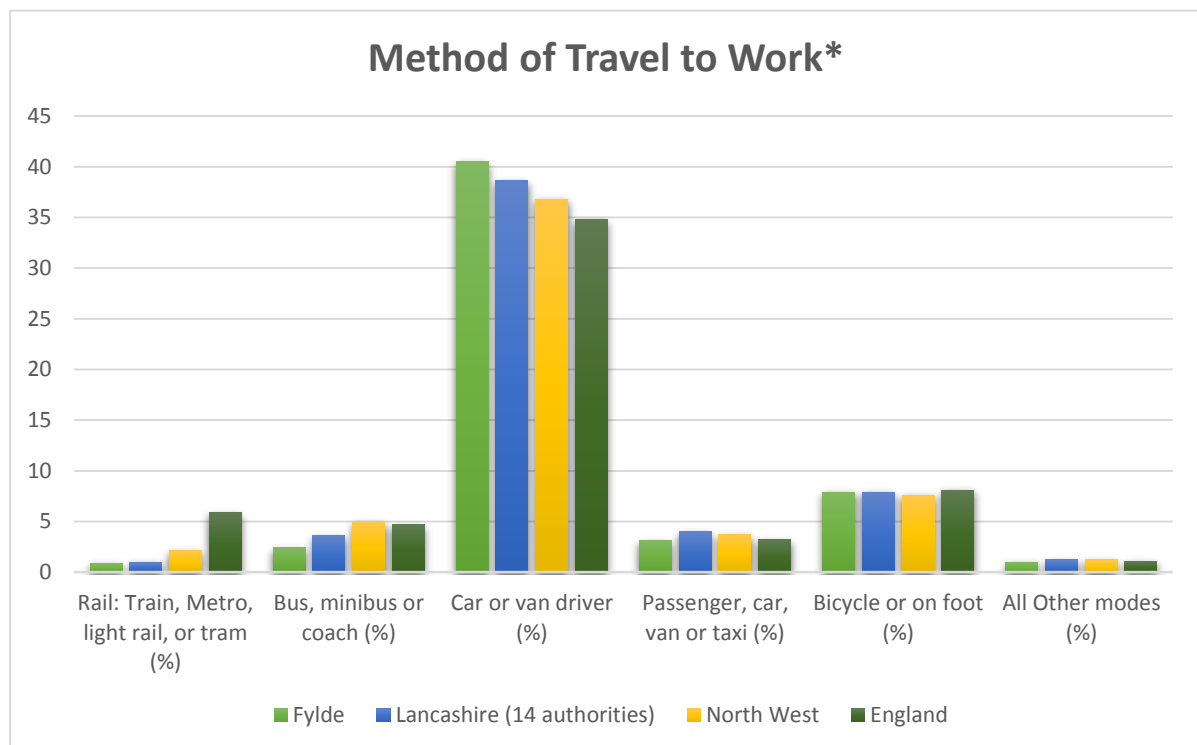
Working-age population is 16-64 for both males and females.

People are counted as qualified to Level 4 or above if they hold qualifications equivalent to NQF levels 4-8. Level 4-6 qualifications include foundation or first degrees, recognized degree-level professional qualifications, teaching or nursing qualifications, diplomas in higher education, HNC/HND or equivalent vocational qualifications.

As shown in Graph 8 above, Fylde had a history of a significantly higher proportion of its population qualified to education level 4 than both regional and national averages with 10% above the Lancashire average and 5% above Great Britain's average. However, this level has decreased more recently and the latest figures show that the percentage of Fylde residents qualified to education level 4 has decreased in line with the national average but still significantly higher than both Lancashire and the North West.

Contextual Indicator 11: Transport Mode Use

Graph 9: Method of Travel to Work



Source: ONS 2011 Census, Table CT0015: Method of Travel to Work (Alternative)

**Includes residents not in employment*

As shown in the above graph, a higher proportion of people in Fylde (40%) use their car or van to travel to work than regional (North West 37%) - or national averages (35%). Conversely significantly fewer people travel via bus or rail than regional and national averages.

Similar numbers of people travel by bike or on foot to regional and national averages.

Contextual Indicator 12: Tourism

The role tourism plays in the County of Lancashire is significant; attracting 60 million visitors to the County who in 2013 contributed £3.25 billion pounds to the local economy and helping support 55,227 jobs. The Fylde peninsula comprising Blackpool, Fylde and Wyre is one of the most visited coastlines in the Country.

Leisure, culture and tourism make up an important industry in Fylde, accounting for 1 in 10 jobs. The borough attracts over 3 million visitors each year, generating nearly £220 million spending in the local economy through a total of 4.25 million tourist days. More than three quarters of these visitors are day-trippers to the traditional seaside resorts of St Anne's and Lytham, the attractive market town of Kirkham and the picturesque villages. However, the 670,000 staying visitors generate more than 1.9 million visitor nights (an average of 2.9 nights per trip).

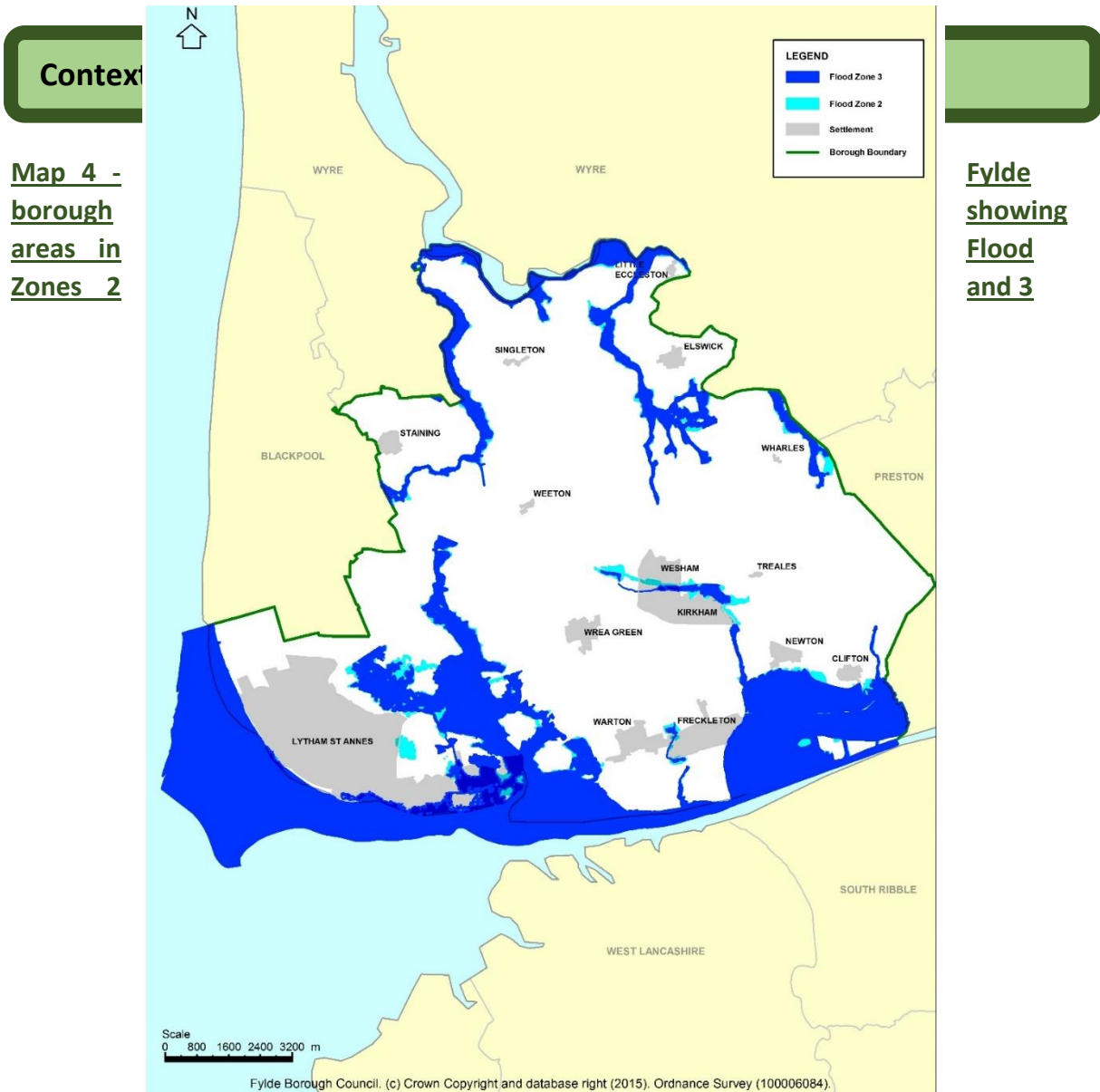
Graph 10: Fylde Tourism Spend



Source: VisitEngland Statistics

**Total Spend Includes holiday trips, business trips and trips to friends and relatives.*

The above statistics from VisitEngland originate from commissioned face-to-face interview surveys, and as shown above, according to VisitEngland statistics total tourism spend has increased significantly in Fylde overall from £16 million in 2006-2008 to £32 million in 2012-14.



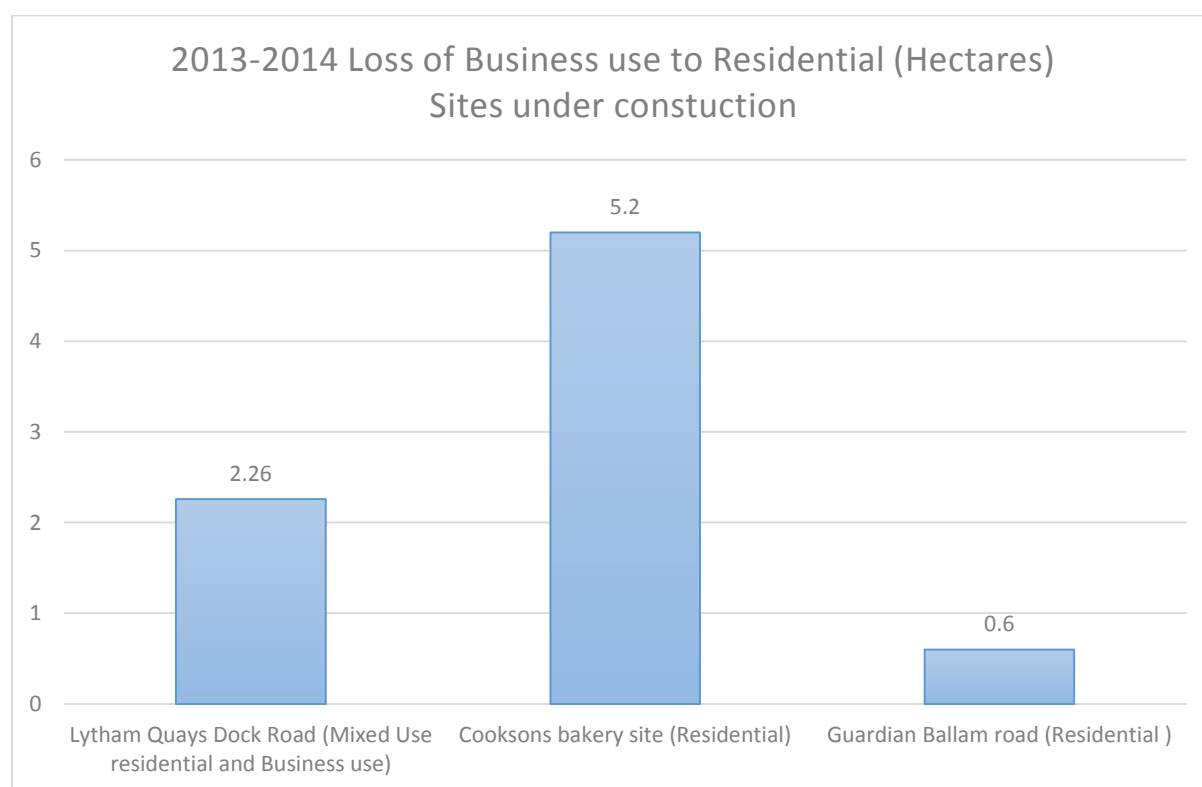
As shown on Map 4, Fylde has significant areas in Flood Zones 2 (medium risk) and 3 (high risk).

The main areas with a relatively high risk of flooding (Zone 3) are:

- On the coastline in the south of the borough.
- The river Wyre and its tributaries in the north of the borough.
- Lytham and area to the north.
- The area east of Freckleton.

Contextual Indicator 14: Loss of Business Use to Residential

Graph 11: Loss of Business use to Residential



Source: Fylde Borough Council: Industrial Land Schedule

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/industrial-land-schedule/>

The above graph contains data from the Business and Industrial Land Schedule March 2014. Unfortunately the latest Business and Industrial Land Schedule is not available at the time of this document being published.

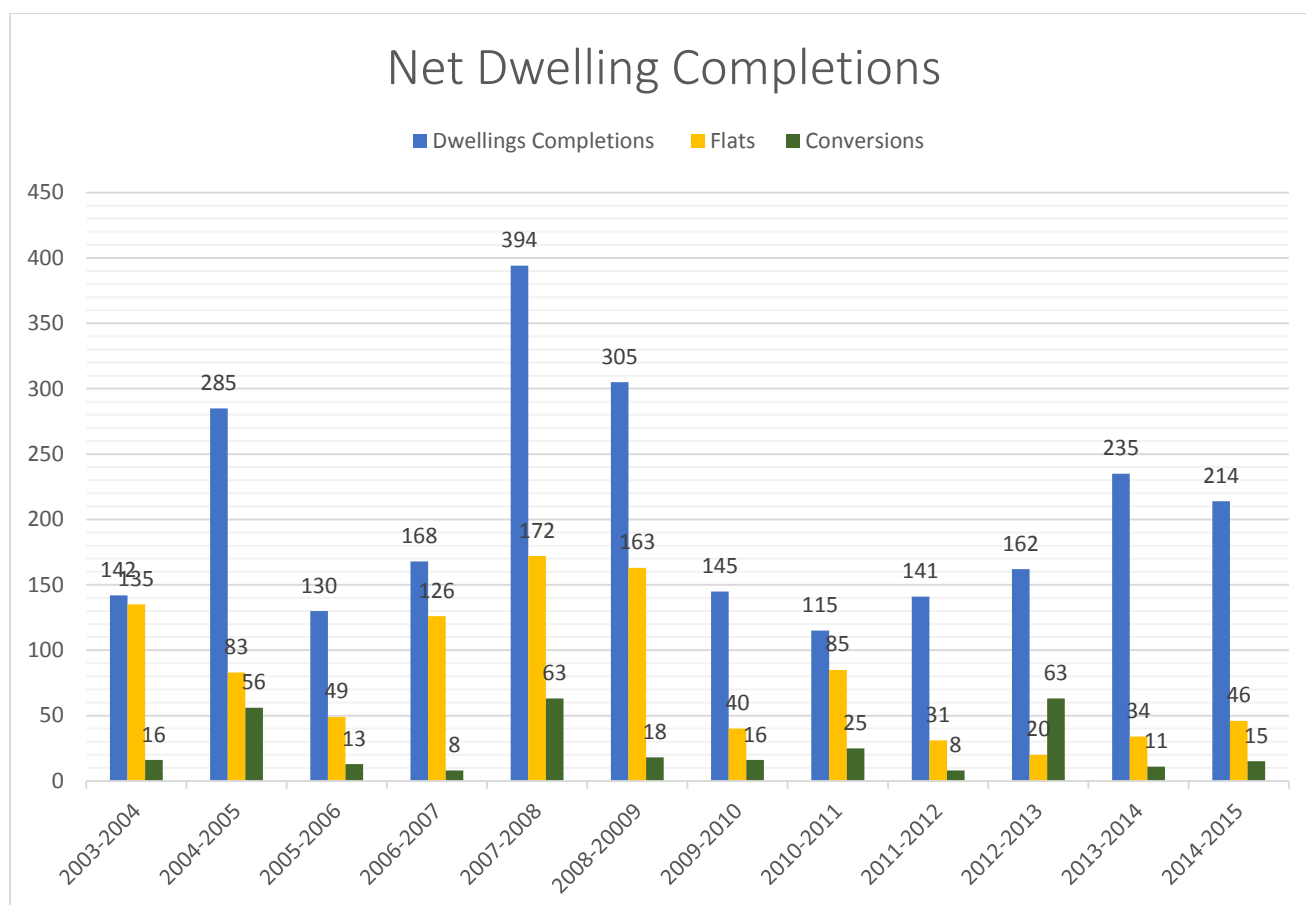
The graph shows, several sites allocated for business use were lost to residential use within the period of April 1 2013 to March 31 2014.

However, between April 2011 and March 2014, 2.2Ha of business and industrial land was developed in Fylde. A further 7.6 Ha of business and industrial land either had planning permission or was under construction. Consequently, this results in a net requirement of employment land in Fylde up to 2032, of 56.5 Ha.

Local Plan Indicators

| Local Plan Indicator 1 | Target | Local Plan Relevant Policy |
|--------------------------------|--|---|
| Net additional homes completed | Annual homes completions against the target requirement of 370 homes per annum | S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land |

Graph 12: Net Dwelling Completions



Source: Fylde Borough Council - Planning Policy

** The monitoring period for dwelling completions data runs from March to March, for example year 2012-2013 would be March 2012 to March 2013.*

The previous official target of 306 dwelling per annum (dpa) was set by the now revoked Regional Spatial Strategy Target (RSS). However, following on from the Strategic Housing Market Assessment (SHMA) for the Fylde Coast authorities of Blackpool, Fylde and Wyre (published in February 2014) and the 2015 Housing Requirement Paper conclude that a figure of 370 dwellings per annum will objectively meet the needs of Fylde. This figure of 370 dpa will be subject to public consultation when the Revised Preferred Option is put out for consultation in October 2015.

As shown in the above graph, the number of net dwelling completions in Fylde has been increasing since the start of the plan period from 141 to 235.

Net conversions have remained under 50 per year with the exception of 63 conversions in 2007-08 and 2012-13.

Graph 12 shows that gross completions of Flats and Affordable dwellings have remained similar between 2011-12 and 2013-14 with the exception of the year 2012-13 when numbers of Affordable dwellings and Flat completions were significantly lower. Gross annual completions of Flats are significantly down on levels in 2007-08 of 172 per year. Net

completions are slightly down in the latest figures for 2014-15, however the number of Flat conversions is on the rise again.

Target: Annual homes completions against the target requirement of 370 homes per annum – Target not met

Reasons:

- The volume of net dwelling completions is linked to the state of the wider economy, before the recession took hold fully in 2007-08 394 dwellings were completed, with the recession completions declined to 115 in 2010-11 and have gradually started to recover since (to 214 in 2014-15), mirroring the state of the wider economy.
- **370 dpa** represents a high level of delivery in relation to the level of delivery that was achieved even before the recession. There are constraints to delivery in terms of current low rates of delivery by the development industry, which the council has been advised recently by the Development Industry may continue for some years. Sites will not be included in the Local Plan unless they are deliverable. Infrastructure improvements are needed, in particular highways and wastewater. This will all be set out in the Infrastructure Delivery Plan and Community Infrastructure Levy (CIL) funding will be provided.

| Local Plan Indicator 2 | Target | Local Plan Relevant Policy |
|------------------------|---|---|
| 5 Year supply | To have a 5 year supply of housing land | S1:The Settlement Hierarchy DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land |

As a result of the introduction of the National Planning Policy Framework (Framework) the council is required to identify annually a supply of specific deliverable sites sufficient to provide 5 years supply of housing when measured against their housing requirement

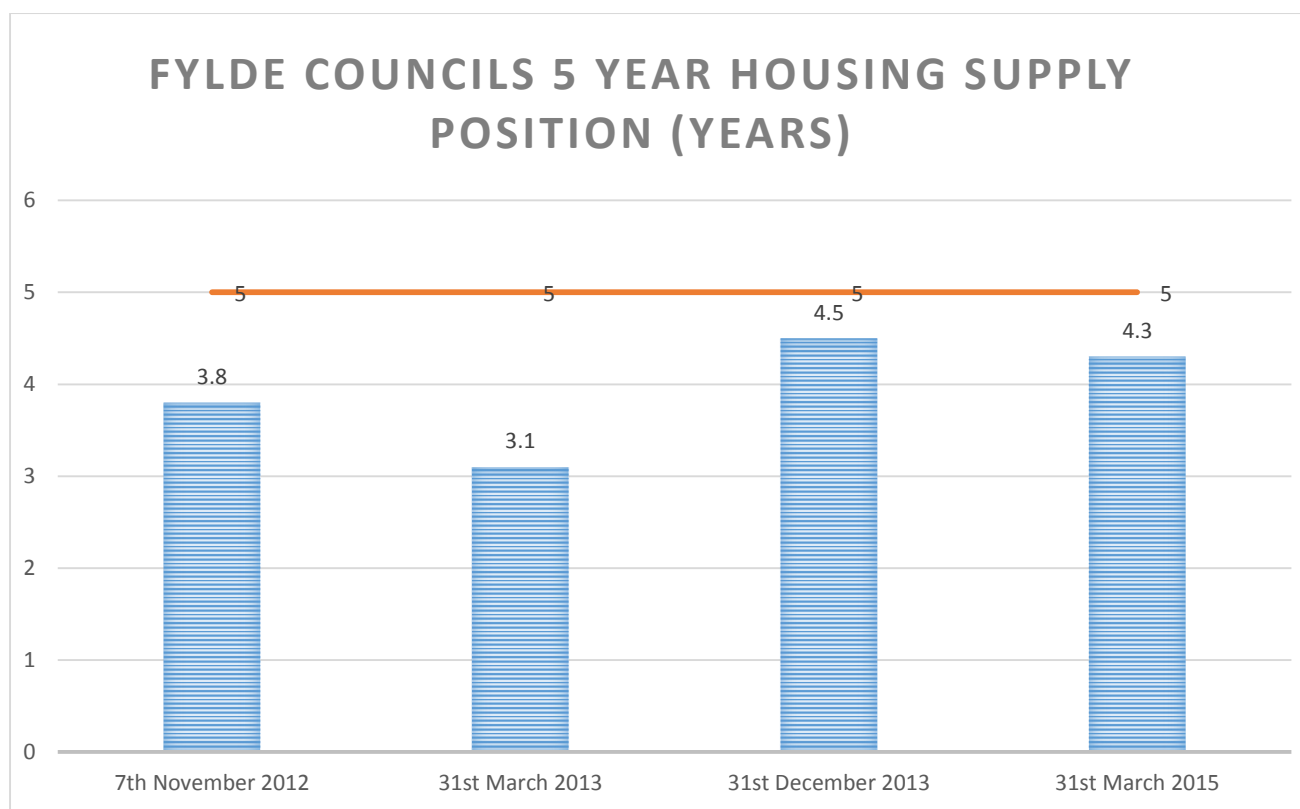
figure.

The methodology used to calculate the supply position has been amended to take the latest thinking into consideration, including the interpretation of the Framework, which is continually tested at various appeals across the country. In consideration of this, the following parameters of the methodology have been amended:

- The supply position is now calculated against the objectively assessed need (OAN) housing figure of 370 dwellings per annum instead of the housing requirement in the now revoked Regional Spatial Strategy.
- The 20% buffer required under paragraph 47 of the Framework is now only applied to the annual housing requirement and is not applied to the accrued shortfall.
- The build out rates have been amended following the outcome of the Strategic Housing Land Availability Assessment (SHLAA) Steering Group meeting.

As shown in Graph 13, the council does not currently have a 5 year supply. The housing requirement at 31 March 2015 base date provides a 4.3 year housing supply. There is a shortfall of 431 dwellings against the housing requirement of 370 dwellings per annum. That shortfall will increase, as we move forward in the emerging Local Plan period, unless the existing supply and potential supply are bolstered.

Graph 13: 5 Year Supply Position



Source: Fylde Borough Council : 5 year Housing Supply Statement.

<http://www.fylde.gov.uk/council/planning-policy--local-plan-/five-year-housing-land-supply/>

Target: To have a 5 year supply of housing land – Target not met (4.3 years supply)

Reasons:

- The Five Year Housing Supply Statement was initially calculated against the rate contained in Policy L4 of the revoked Regional Spatial Strategy (RSS) for the North West of England. The RSS set out a housing requirement of 306 dwellings per annum for the borough starting in 2003.
- Since 2003, the borough has not met its annual housing requirement and has therefore accrued a backlog of under completion. In accordance with the Framework, the accrued backlog and 20% buffer has led to an adjusted annual requirement of 525 dwellings at 31 December 2013. Without significantly bolstering the supply, the accrued backlog will only increase.

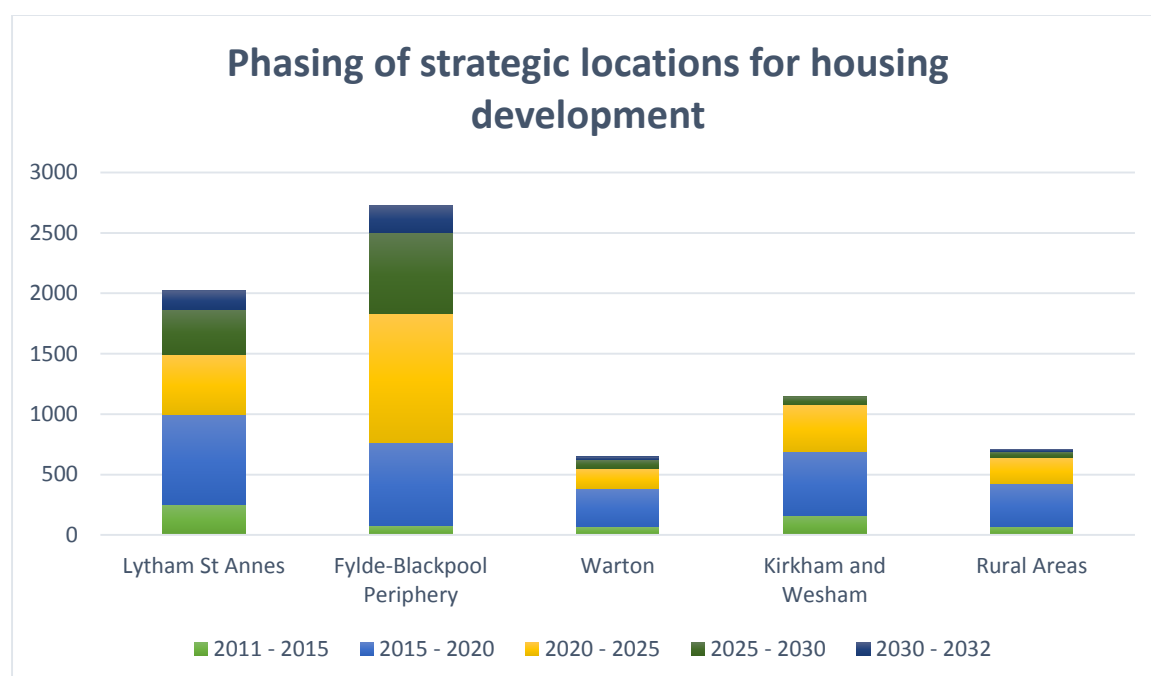
| Local Plan Indicator 3 | Target | Local Plan Relevant policy |
|------------------------|--------|----------------------------|
|------------------------|--------|----------------------------|

Housing Trajectory

To deliver a minimum of 7,700 homes over the plan period from 1 April 2011 to 31 March 2032

Site Hierarchy
DLF1: Development Locations for Fylde
H1: Housing Delivery and the Allocation of Housing Land

Graph 14: Housing Trajectory



Source: Fylde Local Plan to 2032 – Revised Preferred Option - Appendix 2: Housing Trajectory

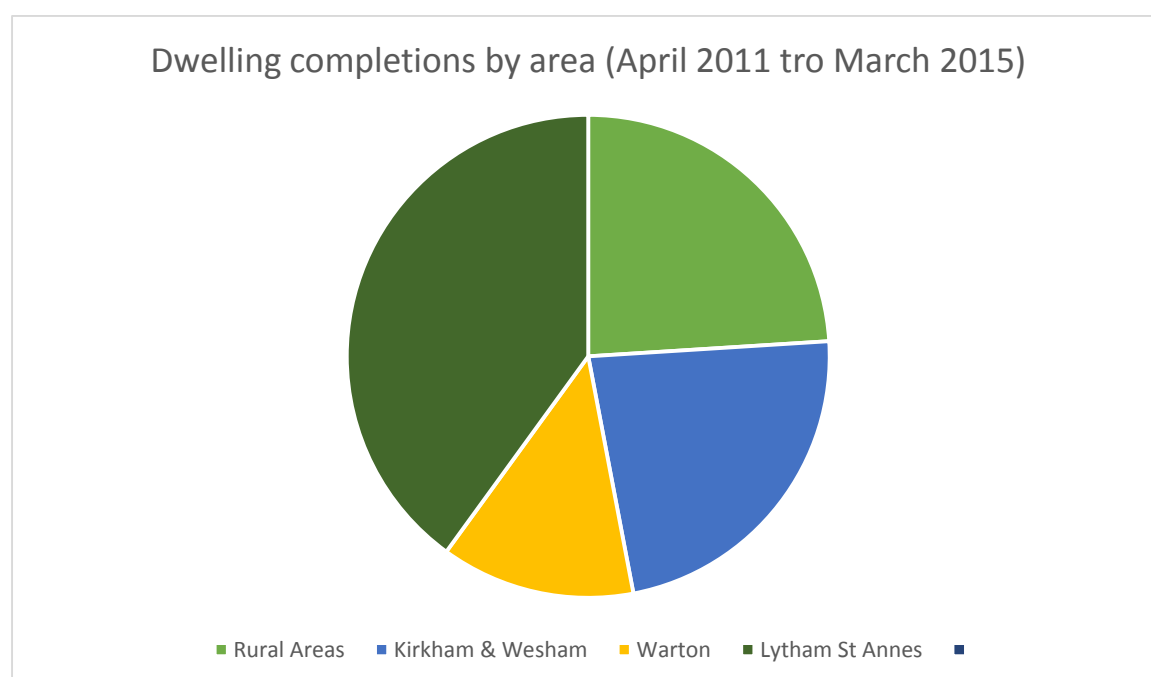
Since the previous AMR was published the housing trajectory has changed significantly. The above graph shows that the greatest number of dwellings are proposed for Fylde-Blackpool periphery, compared with Lytham and St Annes on previous AMR's.

The council have identified sufficient sites within the borough and including an allowance for small sites and windfalls, to provide a supply figure of 8,225 homes over the Plan period. The supply therefore provides a small buffer above the housing requirement for the Plan period.

Target: To deliver a minimum of 7,700 homes over the plan period from 1 April 2011 to 31 March 2032 – Target scheduled to be met within plan period (8,225).

| Local Plan Indicator 4 | Target | Local Plan Relevant policy |
|---|---|--|
| Location of homes completed in relation to Strategic Location for Development Policies | Cumulative homes completed from the start of the Plan period on 1 April 2011 located within – Lytham and St Annes Strategic Location: 25%. Fylde-Blackpool Periphery Strategic Location: 33%. Warton Strategic Location: 8% Kirkham and Wesham Strategic Location: 14% | DLF1: Development Locations for Fylde H1: Housing Delivery and the Allocation of Housing Land SL1,SL2,SL3,SL4: Strategic Locations for Development |

Graph 15: Dwellings Completions by Area



Source: Fylde Borough Council - Planning Policy Team

As we can see from the above pie chart, a large proportion of development has taken place within the Strategic Location of Lytham and St Annes and the Rural Areas, however the latest Housing Land Availability Schedule, where this information is extracted, has yet to take into account the Fylde-Blackpool Periphery Strategic Location, and as a result a number of these dwelling completions will be removed from the Lytham St Annes Strategic Location and the Rural Areas section and added to the Fylde-Blackpool Strategic Location.

As shown above in Graph 15, the greatest percentage of net dwellings between April 2011 and March 2015 were built in the Lytham St Annes area (40%) followed by the Rural Areas (24%), Kirkham/Wesham (23%) then Freckleton/Warton (13%.)

Table 4: Net New Dwellings by Area

| Net New dwellings by area | 2011-2012 | 2012-2013 | 2013-2014 | 2014 - 2015 | Total 2011 - 2015 |
|---------------------------|------------|------------|------------|-------------|-------------------|
| Lytham St Annes | 28 | 65 | 101 | 118 | 312 |
| Freckleton/Warton | 1 | 19 | 46 | 35 | 101 |
| Kirkham/Wesham | 99 | 49 | 23 | 7 | 178 |
| Fylde-Blackpool Periphery | - | - | - | - | - |
| Rural Areas | 13 | 29 | 65 | 80 | 187 |
| Total | 141 | 162 | 235 | 240 | 778 |

Source: Fylde Borough Council - Planning Policy Team

Target: Cumulative homes completed from the start of the Plan period on 1 April 2011 located within – Lytham and St Annes Strategic Location: 25%. Fylde-Blackpool Periphery Strategic Location: 33%. Warton Strategic Location: 8% Kirkham and Wesham Strategic Location: 14% – Target not met yet

Reasons:

- The final version of the Fylde Local Plan has not yet been adopted therefore the number of proposed dwellings at Strategic Locations are yet to be finalised.
- As the council has not yet met its 5 year supply of housing land availability, applications for housing outside the strategic areas are difficult to resist, in line with Framework policy.

| Local Plan Indicator 5 | Target | Local Plan Relevant policy |
|------------------------------|--|---|
| High quality building design | All new housing developments should conform to National Technical Standards. | GD7: Achieving Good Design in Development H4: Affordable Housing |

On 27 March 2015 the government launched a new approach to housing standards and published a new set of streamlined national technical standards. This included publication of: **Technical housing standards** – nationally described space standard.

This 'space standard' can only be applied where there is a local plan policy based on evidenced local need and where the viability of development is not compromised. The space standard will replace existing space standards used by local authorities. It is part of the planning system and is not a building regulation.

The standard deals with internal space within new dwellings and is suitable for application across all tenures. It sets out requirements for the gross internal floor area of new dwellings at a defined level of occupancy as well as floor areas and dimensions for key parts of homes.

This standard has not been incorporated into the Building Regulations. However, Local planning authorities have the option to set additional technical requirements exceeding the minimum standards required by Building Regulations in respect of access and water, and an optional nationally described space standard. Local planning authorities will need to gather evidence to determine whether there is a need for additional standards in their area, and justify setting appropriate policies in their Local Plans.

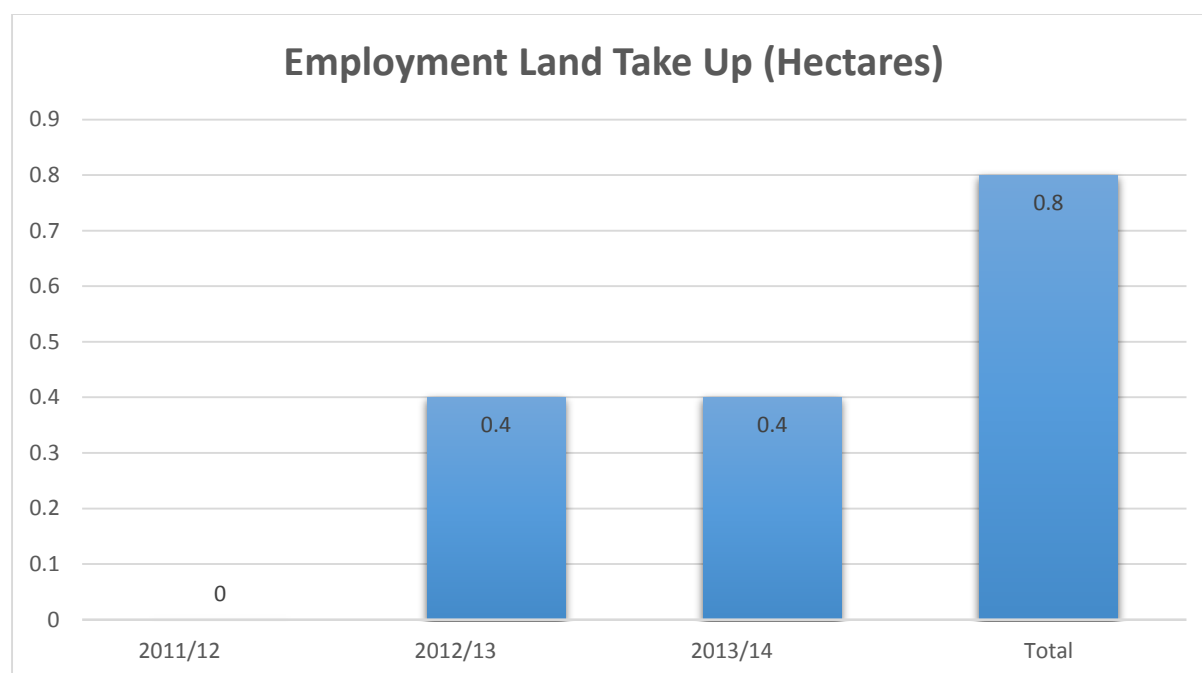
Target: All new housing developments should conform to National Technical Standards – Target - not met

Reasons:

- As these standards are fairly new and as the emerging Local Plan to 2032 has not yet been formally adopted the council do not have the justification as of yet to impose such standards on planning approvals.

| Local Plan Indicator 6 | Target | Local Plan Relevant policy |
|-------------------------|---|---|
| Employment land take-up | Cumulative take-up of land for employment development from the start of the plan period on 1 April 2011, compared to the requirement of 56.3Ha during the plan period | EC1: Overall Provision of Employment Land and Existing Employment Sites |

Graph 16: Employment Land take- up



Source: Fylde Borough Council - Planning Policy

As with Contextual Indicator 14: Loss of Business Use to residential, it has not been possible to update the above graph as the latest data from the Business and Industrial Land Schedule March 2015, was not available at the time of this document being published.

Target: To deliver cumulative takeup of 56.3 Hectares of employment land over the plan period – Target scheduled to be met within plan period

| Local Plan Indicator 7 | Target | Local Plan Relevant policy |
|------------------------------------|---|---|
| Retain vibrant town centres | No net loss of retail floor-space in the town centres of Lytham, St Annes and Kirkham | EC4: Vibrant Town, District and Local Centres |

The council has continued to monitor retail completions and permissions over the last 12 months and there has been no planning applications approved for a change of use that has resulted in the loss of retail floor-space in the town centres of Lytham, St Annes and Kirkham.

Target: No loss of retail floor-space in the town centres of Lytham, St Annes and Kirkham – Target met

| Local Plan Indicator 8 | Target | Local Plan Relevant policy |
|---|---|---|
| Retaining leisure, culture and tourism facilities in the Island Sea Front Area | No net loss of leisure, culture and tourism uses from the Island Sea Front Area in St Annes | EC5: Leisure, Culture and Tourism Development |

No planning applications have been received in regards to change of use from any of the existing leisure and tourism outlets, within the Island Sea Front Area in St Annes.

Target: No loss of leisure, culture and tourism uses from the Island Sea Front Area in St Annes – Target met

| Local Plan Indicator 9 | Target | Local Plan Relevant policy |
|--|---|----------------------------|
| Retain the Holiday Areas for serviced tourism accommodation | No net loss of hotels and serviced tourism accommodation in the Holiday Areas in St Annes | EC6: Tourism Accommodation |

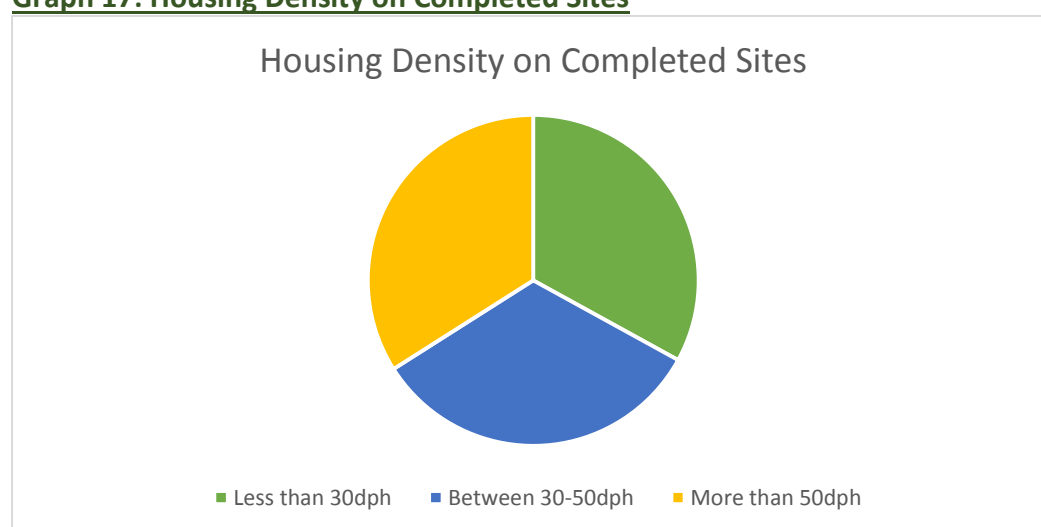
To date there have been no planning applications received for change of use, and as such there has been no net loss of hotels and serviced tourism accommodation in the Holiday Areas in St Annes.

Target: No net loss of hotels and serviced tourism accommodation in Holiday Areas in St Annes – Target met

| Local Plan Indicator 10 | Target | Local Plan Relevant policy |
|--|--|--|
| Sustainable and efficient use of land | A density target of 40 to 60 homes per hectare in Key Service Centres. Target of 30 homes per hectare or more in Local Service Centres and in Tier 1: Larger Rural Settlements and Tier 2: Smaller Rural Settlements | H2: Density and Mix of New Residential development |

Paragraph 58 of the Framework refers to optimising the potential of a site to accommodate development, close attention must be paid to the densities achieved on new housing developments. Encouraging housing developments which make more efficient use of land (between 30 and 50 dph).

Graph 17: Housing Density on Completed Sites



In the emerging Local Plan the towns of Lytham, St Annes and Kirkham perform the role of Key Service Centres, Freckleton, Warton, Wesham and Whitehills are classed as Local Service Centres. Elswick, Newton, Staining and Wrea Green are classed as Tier 1 Rural Settlements and Clifton, Singleton and Weeton have been classed as Tier 2 Rural Settlements. Of the new build completions this year 33% were less than 30 dwellings per hectare, 33% were between 30 and 50 dwellings per hectare and 34% were greater than 50 dwellings per hectare.

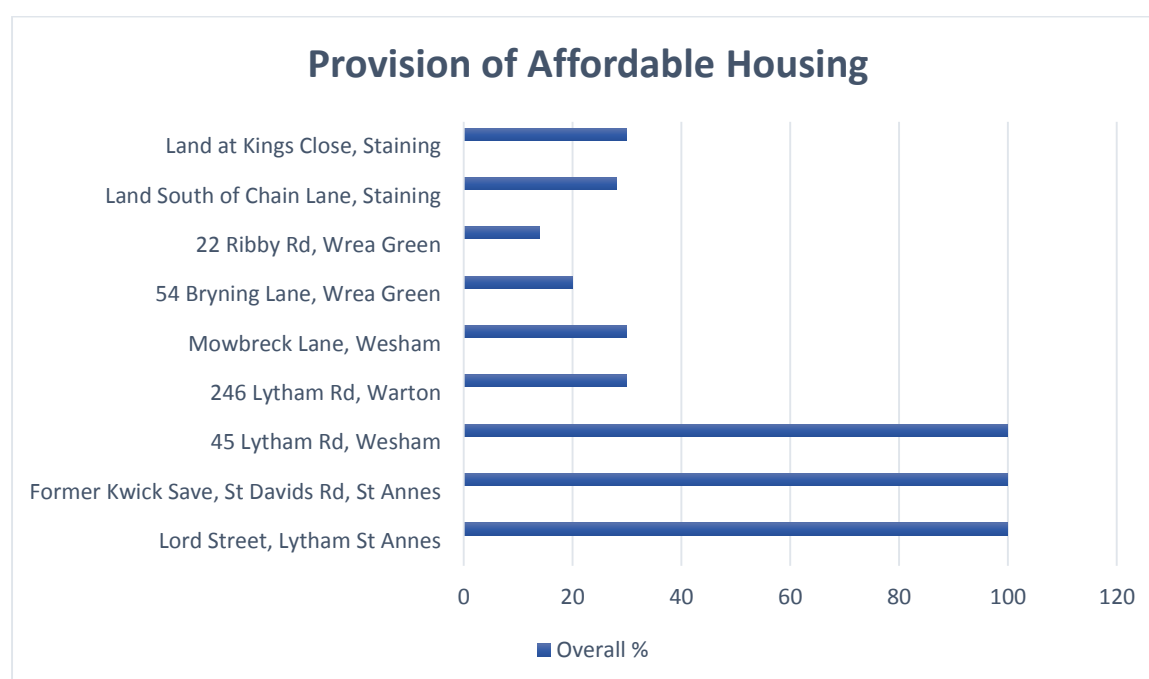
Target: A density target of 40 to 60 homes per hectare in Key Service Centres. Target of 30 homes per hectare or more in Local Service Centres and in Tier 1: Larger Rural Settlements and Tier 2: Smaller Rural Settlements – Target not met

Reason:

- The final version of the Fylde Local Plan has not yet been adopted therefore the number of proposed dwellings at Strategic Locations are yet to be finalised and as planning applications are still being submitted density targets have yet to be met.

| Local Plan Indicator 11 | Target | Local Plan Relevant policy |
|----------------------------------|--|----------------------------|
| Number of affordable homes built | Number of market housing schemes of more than 10 homes that provide 30% affordable homes | H4: Affordable Housing |

Graph 18: Approved Applications with Affordable Housing (of 10 or more homes)



A total of 11 planning applications were approved in 2014/15 with the provision of affordable housing, providing 145 new affordable dwellings. Two sites not shown within the graph where less than 10 homes and as such provided off site provision.

As shown in the above graph, three sites achieved 100% affordable housing, with only three sites underachieving with providing 14-28%.

Target: Number of market housing schemes of more than 10 homes that provide 30% affordable homes – Target not quite met but a 100% affordable housing was obtained on two sites, and both sites that did not provide the 30% affordable housing supply on site a commuted sum was paid to provide affordable housing elsewhere in the borough.

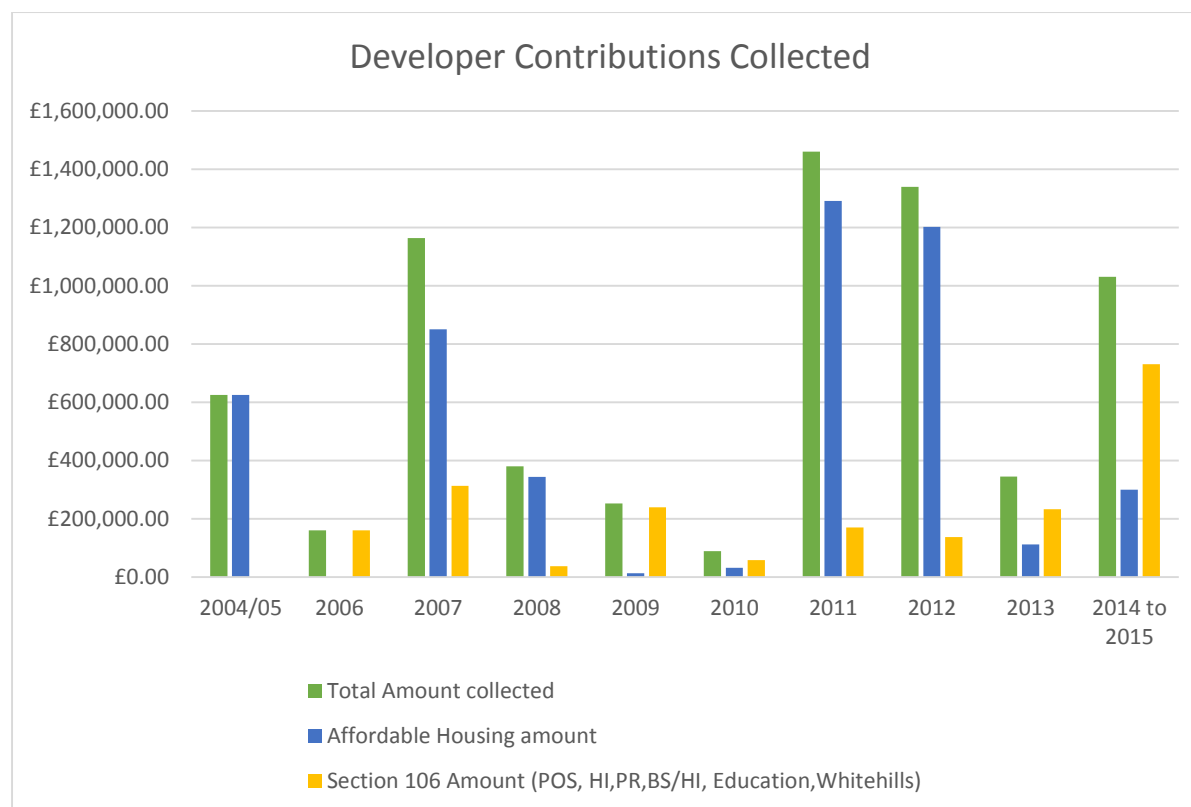
| Local Plan Indicator 12 | Target | Local Plan Relevant policy |
|----------------------------|---|----------------------------|
| Improving community health | Number of Health Impact Assessments (HIA) submitted alongside major planning applications | HW1: Health and Wellbeing |

No Health Impact Assessments (HIA) have been received as part of a major planning applications.

Target: Number of Health Impact Assessments (HIA) submitted alongside major planning applications – Target met

| Local Plan Indicator 13 | Target | Local Plan Relevant policy |
|--|--|-------------------------------|
| Value of developer contributions collected | Amount collected each year (as well as the actual implementation of infrastructure projects) | INF2: Developer Contributions |

Graph 19: Developer Contributions Collected



Source: Fylde Council (2015)

The above graph displays the amount of developer contributions collected each year for the last 10 years. It is apparent that 2011 and 2012 were prolific years with significant developer contributions collected, and after a less productive year in 2013. However, between the 1 April 2014 to 31 March 2015, there has been a positive improvement in the value of developer contributions collected.

Details of the Implementation of Infrastructure Projects are addressed in Chapter 6.

Target: Amount collected each year (as well as the actual implementation of infrastructure projects) – Target met

| Local Plan Indicator 14 | Target | Local Plan Relevant policy |
|---|---|--|
| Reduction in road traffic congestion through modal shift away from car use to alternative forms of transport | Percentage use of different modes of transport i.e. by assessing the annual method of travel to work data | T3: Enhancing Sustainable Transport Choice |

Unfortunately Lancashire County Council (LCC) are currently experiencing unprecedented change and financial constraints, and will continue to do so until 2020. As a result of this it has necessitated the way LCC delivers its services, and unfortunately due to cost implications and man hours LCC will no-longer be producing information relating to the different modes of transport on a yearly basis.

However, the 2011 Census data confirmed that a higher proportion of people in Fylde (40%) use their car or van to travel to work than regional (North West 37%) or national averages (35%). Conversely significantly fewer people travel via Bus or Rail than regional and national averages (please see Graph 9: Method of Travel to Work for further details).

Similar numbers of people travel by bike or on foot to regional and national averages.

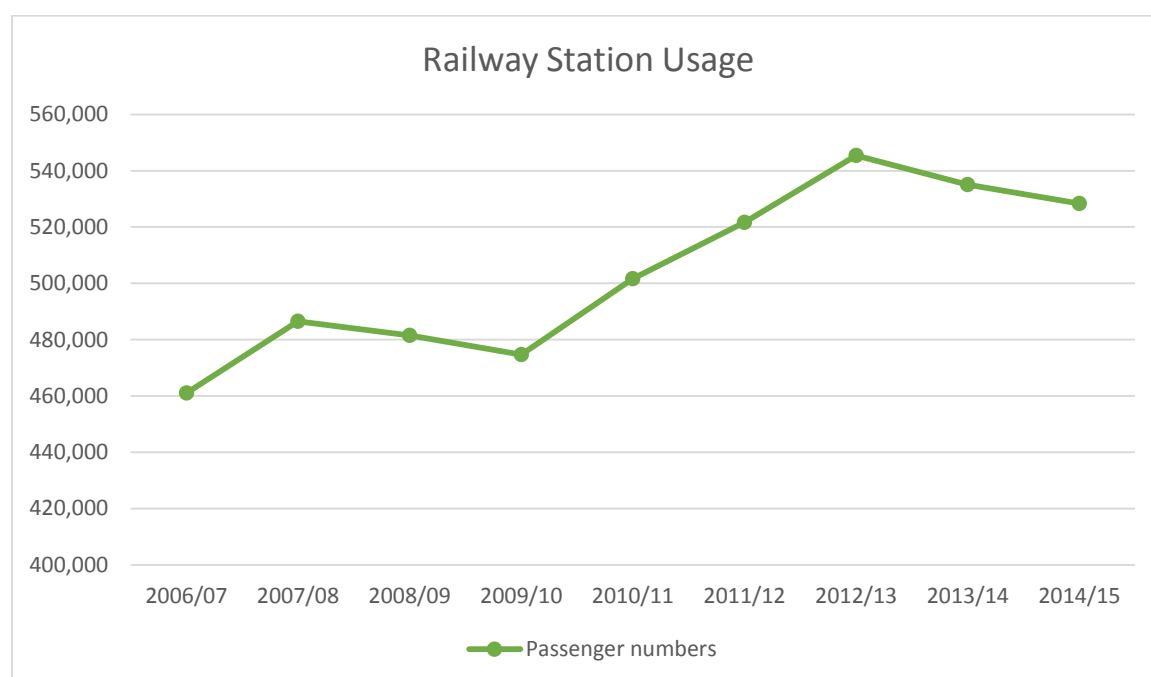
Target: Percentage use of different modes of transport i.e. by assessing the annual method of travel to work data – Target – Unknown

Reasons:

- This method of data is collected every ten years as part of the national census, with the occasional updated data.

| Local Plan Indicator 15 | Target | Local Plan Relevant policy |
|--|---|--|
| Improvements and upgrades, to the Fylde Railway Network (i.e. North Fylde Line and South Fylde line) | Net increase in numbers of passengers using the Fylde Railway network | T3: Enhancing Sustainable Transport Choice |

Graph 21: Railway Station Usage



Source: Fylde District Profile www.lancashire.gov.uk.

There are a total of seven railway stations within the borough of Fylde. As we can see from the graph above, the number of railway passengers using the services within Fylde borough has steadily declined from 2012/13 to 2013/14, however, these numbers are still significantly greater than five years ago in 2009/10.

Target: Net increase in numbers of passengers using Fylde Railway Network – Target not met.

Reasons:

- Improvements to the South Fylde Line are being discussed with LCC and various other stakeholders, however funding sources for these infrastructure upgrades remain uncertain and to date no formal decision has been made in regards to these upgrades.

| Local Plan Indicator 16 | Target | Local Plan Relevant policy |
|--|---|---|
| Minimise the amount of inappropriate development in Flood Zones 2 and 3 | Number of planning applications granted permission for inappropriate development in Flood Zones 2 and 3 | CL1: Flood Alleviation, Water Quality and Water Efficiency SL1, SL2, S3 and SL4: Strategic Locations for Development |

No inappropriate planning applications have been approved in Flood Zones 2 and 3. **Target: Number of planning applications granted permission for inappropriate development in Flood Zones 2 and 3 – Target met.**

| Local Plan Indicator 17 | Target | Local Plan Relevant policy |
|---|---------------------------|----------------------------|
| Change in areas of biodiversity importance | Net gains in biodiversity | ENV2: Biodiversity |

A new Biodiversity Heritage Site has been designated at Lytham Moss. The site measures 282.549 in hectares. Although this is not a statutory designated site, it is known to be functionality linked to the Ribble and Alt Estuaries Special Protection Area due to the number of foraging wintering birds which have visited this area.

Target: Net gains in biodiversity – Target met

| Local Plan Indicator 18 | Target | Local Plan Relevant policy |
|--|--|---|
| Amount of sport recreation and informal open space gained, and lost to other uses | Net gains in sports pitches and open space provision | ENV3: Protecting Existing Open Space and Green Infrastructure HW3: Provision of Indoor and Outdoor Sports Facilities |

Within the period 1 April 2014 to 31 March 2015 there have been no net gains in sports pitches and open space provision or any losses. However, the council have commissioned Knight Kavanagh and Page Consultants (KKP) to produce a Playing Pitch Strategy and to update the council's 2008 Open Space Strategy, along with a Built Facilities review.

Target: Net gains in sports pitches and open space provision – Target scheduled to be met within plan period.

| Local Plan Indicator 19 | Target | Local Plan Relevant policy |
|---|--|----------------------------|
| 19a) Number of Heritage Assets on Historic England's "At Risk" register | No Heritage Assets in Fylde on Historic England's "At Risk" register by the end of the plan period in 2032 | ENV6: Historic Environment |
| 19b) Number of listed buildings and buildings in Conservation Areas lost through development proposals | No loss | |
| 19c) Conservation Area Appraisals | Maintained up-to-date Conservation Area Appraisals | |
| 19d) Publication of a local list of heritage assets | Review local list once established | |

19a): To date, Fylde have only one Listed Building on the Historic England's "At Risk" register. However, funding has been secured to restore this asset, and works are due to take place over two phases. Phase 1 includes repairs to the building to make it watertight, including pointing where required, and addressing any weak points. Phase 2 of the restoration includes alterations to change the casement windows to sash and replace the cement render in the courtyard to lime render.

Target 19a): No heritage Assets in Fylde on Historic England's "At Risk" register by the end of the plan in 2032 – Target scheduled to be met within plan period

19b): To date no Listed Buildings have been demolished in the plan period for any development proposals.

Target 19b): No loss – Target met

19c): Work has started on updating and producing Conservation Area Appraisals, all of which will be in place and regularly updated and maintained within the plan period.

Target 19c): Maintained up-to-date Conservation Area Appraisals – Target scheduled to be met within plan period

19d): The Council is in the process of forming a Local List which will be completed well within the plan period.

Target 19d): Review local list once established – Target scheduled to be met within plan period

Draft Infrastructure Delivery Plan June 2015

A draft Infrastructure Delivery Plan (IDP) has been produced and will be consulted on at the same time as the Local Plan Revised Preferred Option consultation in October/November 2015.

It provides the background evidence on the key Infrastructure requirements of the borough in order to accommodate the development set out in the Revised Preferred Option document.

Infrastructure Provision is essential to ensure new development does not have an adverse impact on existing services and is essential to accommodate both housing and economic growth and deliver sustainable development.

6. INFRASTRUCTURE DELIVERY PROGRESS

Infrastructure Delivery Schedule

The Infrastructure Delivery Schedule (IDS) is a list of infrastructure projects required in the borough. It contains the specific details of infrastructure projects and schemes including funding costs and external partners necessary to deliver the project.

The schedule will be monitored and updated on a regular basis and will provide an up to date list of Infrastructure required along with its status.

The IDS will continue to be updated and a list of completed infrastructure will be provided in future Authority Monitoring Reports.

Current Infrastructure Projects

The IDS will be updated and reviewed as the next version of the plan is finalised to assess the status of current projects and to add any further necessary infrastructure projects. The council will work with external partners to identify sources of funding in order to implement these projects. If the council implements a Community Infrastructure Levy, funding may become available from that source in future.

The current Infrastructure Delivery Schedule (June 2015) is presented in Appendix: C.

7. REPORTING OF CIL

Viability Assessment

The council has appointed Keppie Massie to undertake an assessment of the viability of the emerging Local Plan and prepare a Community Infrastructure Levy (CIL) Preliminary Draft Charging Schedule. Their work will ensure that development is not subject to such a burden of policy requirements as to render it unviable and to prevent the delivery of the Plan's objectives.

Community Infrastructure Levy Reporting

Details of Community Infrastructure Levy (CIL) receipts and expenditure will be reported in subsequent Authority Monitoring Reports if and when the Community Infrastructure Levy is implemented.

Community Infrastructure Levy Preliminary Draft Charging Schedule

The project will also be looking at whether or not there is the capacity in the borough to support a Community Infrastructure Levy (CIL), a charge on new development. The charge can be differentiated by geographical area and by development type. The charge must be based upon viability evidence.

The NPPF links CIL and Local Plan preparation stating that, where practical CIL charges should be tested alongside the Local Plan.

There will need to be an agreement on the inputs that will be used for each of the elements of the project and its assumptions.

Duty to Co-operate

The Duty to Co-operate legislation is set out in Section 33A of the Planning and Compulsory Purchase Act, 2004 and is amended by Section 110 of the Localism Act 2011. This duty requires all local planning authorities to co-operate with each other and to address strategic matters relevant to their areas in preparation of a development plan document. The duty requires ongoing constructive and active engagement on the preparation of development plans and other activities relating to the sustainable development and use of land.

Fylde Council has implemented the Duty to Co-operate requirement under the Localism Act 2011 and the National Planning Policy Framework by working with neighbouring authorities on cross-boundary issues.

APPENDIX A: DUTY TO CO-OPERATE

The following are the local planning authorities, county council's and 'prescribed' bodies that are relevant within the context of the Duty to Co-operate for Fylde:

- Blackpool Council (as a neighbouring authority)
- Lancashire County Council
- Preston Borough Council
- South Ribble Council
- West Lancashire Council
- Wyre Borough Council (as a neighbouring authority)
- Civil Aviation Authority
- Environment Agency
- Fylde and Wyre Clinical Commissioning Group
- Highways England
- Historic England
- Homes and Communities Agency
- Lancashire Local Enterprise Partnership
- Local Nature Partnership
- Marine Management Organisation
- The National Health Service Commissioning Board (NHS England)
- Natural England
- The Office of Rail regulation

These organisations have all been consulted upon at every stage of the Local Plan process.

Fylde Council has also co-operated with several other bodies and organisations on strategic issues relevant to

the Local Plan, such as:

- Blackpool Airport
- Emergency services
- Network Rail
- Sport England
- Various Utility Providers

A list of actions undertaken relating to the Duty to Co-operate are provided below.

Fylde Council and Environment Agency Duty to Co-operate Meetings

A list of meetings undertaken with the Environment Agency (EA) and the topic areas discussed are provided in the table below.

| Date of Meeting | Topic areas |
|--|---|
| Thursday 1st July 2010 | Current deficits Plans/Strategies SHLAA sites |
| Tuesday 11th December 2012 | Flooding and water issues of the Borough Sites in Flood Zone 2 and 3 Clarification of EA role Sequential approach Surface Water |
| 17th September 2013 | Housing / employment / mixed-use allocations Surface water flooding LCC -SuDS approval body Comments on Local Plan policies |

In addition to the above the **Fylde Peninsula Water Management Partnership** (FPWMP) was set up in 2011 as a partnership between the EA, United Utilities, Blackpool, Fylde and Wyre Councils, LCC and Love my Beach. The aim of the partnership is to tackle and look at various aspects of water management. It provides the opportunity to use collective expertise and resources in the most efficient way, and meets up once a month.

Similarly the **Making Space for Water Group**, comprising of Fylde Council, United Utilities, the EA and LCC meet quarterly to tackle local flooding issues through collaborative partnership working and funding.

Fylde Council and Highways Agency Duty to Co-operate Meetings

A list of meetings undertaken with the Highways Agency and the topic areas discussed are provided in the table below.

| Date of Meeting | Topic areas |
|--|--------------------|
| Friday 2nd December 2011 | Core strategy |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | |
|--|--|
| | Junctions Transport modelling A585 Funding Traffic levels and patterns |
| Friday 20th May 2011 (Including Lancashire County Council Highways) | M55, Junction 1 Whyndyke / M55 hub Queensway Blue route |
| Thursday 12th December 2013 | Highways Agency Initial Assessment Report Next steps |

Evidence Base

When commissioning its evidence base Fylde Council has worked with the Fylde Coast Authorities of Blackpool and Wyre. The Three Authorities comprise the strategic housing market area, therefore the Strategic Housing Market Assessment and Gypsies and Travellers Accommodation Assessment were commissioned jointly. In addition the Retail Study was updated in conjunction with Wyre.

Fylde Coast Duty to Co-operate Meetings (Fylde, Blackpool, Wyre and Lancashire County Council)

A list of meetings undertaken with regard to the Fylde Coast and the topic areas discussed are provided in the table below:

| Date of Meeting (all authorities unless stated) | Topic areas |
|---|---|
| Wednesday 2 November 2011 (Fylde and Wyre) | Introductions/ update on Local plans and supporting documents and specific topic areas: Housing, Economy, Retail, Infrastructure, Health, Community Infrastructure, Climate change Coastal management. Natural and historic environment Shale Gas Exploration |
| Wednesday 23 November 2011 (Fylde and Blackpool) | Introductions/ update on Local plans and supporting documents and specific topic areas: Housing, Economy, Retail, Infrastructure, Health, Community Infrastructure, |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | |
|--|--|
| | <p>Climate change</p> <p>Coastal management.</p> <p>Natural and historic environment</p> <p>Whyndyke Farm</p> |
| Monday 8 October 2012 (Fylde, Blackpool and Wyre) | <p>Update from each authority on their LP timetable and current issues.</p> <p>Compliance with the Duty to Co-operate</p> <p>Memorandum of Understanding(MoU)</p> <p>Viability Testing and CIL</p> |
| Monday 21 January 2013 | <p>MoU</p> <p>Strategic Housing Market Assessment (SHMA) Update</p> <p>Gypsies and Travellers Accommodation Assessment (GTAA)</p> <p>Viability Testing</p> <p>Whitehills Study</p> <p>The Retail Study</p> <p>Need for additional policies</p> <p>Cycle Demonstration Town</p> <p>Great/Little Eccleston</p> |
| Thursday 28 February 2013 | <p>MoU Finalising</p> <p>Whyndyke</p> |
| Wednesday 5 June 2013 | <p>MoU Draft</p> <p>Governance</p> <p>Joint Officer Member Steering Group (JOMSG)</p> <p>Local Plan Updates</p> <p>GTAA</p> <p>SHMA</p> <p>Retail Study</p> <p>Transport Master Plan</p> <p>Bathing Waters</p> <p>Local Enterprise Partnership</p> |
| Wednesday 9 October 2013 | <p>MoU</p> <p>Local Plan Updates</p> <p>GTAA</p> <p>SHMA</p> <p>Retail Study Update</p> <p>Playing Pitch Strategies and Open space</p> <p>Ecological Networks</p> <p>Transport Master Plan</p> <p>Bathing Waters action plan / SUDS progress</p> <p>Local Enterprise Partnership</p> |
| Monday 27 January 2014 | <p>Viability Study</p> <p>Overview of the LEP</p> <p>EDC Economic Growth Plan update on Strategy/plan/future</p> <p>Memorandum of Understanding (MOU)</p> <p>Infrastructure Delivery Plans – provision of information by LCC</p> <p>Local Plan Updates</p> |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | |
|------------------------------------|---|
| | GTAA SHMA Retail Study Update Transport Master Plan |
| Wednesday 17 September 2014 | LEP Economic Update Fylde Coast Economic Development update Fylde Coast Highways and Transport Masterplan update GTAA SHMA update Local Plan updates |

Fylde and Preston Duty to Co-operate Meetings

A list of meetings undertaken with regard to Preston Council and the topic areas discussed are provided in the table below:

| Date of Meeting | Topic areas |
|---------------------------|---|
| Tuesday 22 November 2011 | Introductions/ update on Local plans and supporting documents and specific topic areas: Housing, Economy, Retail, Infrastructure, Health, Community Infrastructure, Climate change Coastal management. Natural and historic environment Neighbourhood plans |
| Tuesday 25 September 2012 | NW Preston strategic site allocation Traffic issues - new junction on the M55 Fylde Coast Memorandum of Understanding Water and Wastewater infrastructure issues and Bathing water Empty homes Ribble Estuary Regional Park Fracking |
| Tuesday 15 January 2013 | Update on Local Plan Progress Neighbourhood Plans Transport Issues – Preston Western Distributor Road and new junction 2 of the M55 Water and Wastewater Issues |
| Tuesday 3 September 2013 | Update on Local Plans and Neighbourhood Plans progress |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | |
|-------------------------|---|
| | Housing Numbers Community Infrastructure Levy (CIL) North West Preston Masterplan Transport Masterplan (Central Lancs) GTAA Warton Enterprise Zone City Deals Bid update Role of the Lancashire Enterprise Partnership (LEP) |
| Tuesday 28 January 2014 | Update on Local Plans and Neighbourhood Plans progress Master Plan for North West Preston Housing Numbers Areas of Separation Community Infrastructure Levy (CIL) GTAA |

Fylde Coast and Members Duty to Co-operate

Members of the Fylde Coast Authorities have also arranged a number of meetings with Council Members, as part of a joint members and officers' advisory steering group, to discuss various items as set out below:

| Date of Meeting | Topic areas |
|-----------------------------------|--|
| Wednesday 19 November 2014 | The Memorandum of Understanding between the Fylde Coast Authorities and Lancashire County Council GTAA Fylde Coast Highways and Transport Masterplan update Local Plan/Core Strategy updates |
| Wednesday 21 January 2015 | GTAA Fylde Coast Highways and Transport Masterplan update Publication of draft Fylde Coast Highways and Transport Masterplan Draft Guidance on Oil and Gas Exploration, Production and Distribution Local Plan/Core Strategy updates |
| Monday 30 March 2015 | Memorandum of Understanding Draft Fylde Coast Highways and Transport Masterplan Draft Guidance on Oil and Gas Exploration Local Plan/Core Strategy updates |

Fylde and South Ribble Duty to Co-operate

Officers from Fylde and South Ribble Councils have communicated via email with regards to:

- South Ribble Site Allocations and Development Management Policies Development Plan Document – Publication Version.

- South Ribble Borough Council's Statement of Compliance with the Duty to Co-operate that accompanies its Site Allocations and Development Management Policies DPD.

Fylde and West Lancashire Duty to Co-operate

Officers from Fylde and West Lancashire Councils have communicated via email and in person with regards to:

- The West Lancashire Local Plan 2012-2027 DPD publication document.
- The West Lancashire Local Plan 2012-2027 Statement of Compliance with the Duty to Co-operate.

APPENDIX B: PERFORMANCE MONITORING FRAMEWORK

| Local Plan Part 1 Policy | Frame-work Indicator | Indicator | Target | Delivered by |
|--|----------------------|---------------------------------|---|---|
| S1: The Settlement Hierarchy and DLF1: Development Locations for Fylde and H1: Housing Delivery and the Allocation of Housing Land | 1 | Net additional homes completed. | Annual homes completions against the target requirement of get of 394 homes per annum. | Council, Developers, Housing Associations and Infrastructure Providers. |
| S1: The Settlement Hierarchy and DLF1: Development Locations for Fylde and H1: Housing Delivery and the Allocation of Housing Land | 2 | 5 Year Supply. | To have a 5 year supply of housing land. | Council, Developers, Housing Associations and Infrastructure Providers. |
| S1: The Settlement Hierarchy and DLF1: Development Locations for Fylde | 3 | Housing Trajectory. | To deliver a minimum of 7,700 homes over the plan period from 1 April 2011 to 31 March | Council, Developers, Housing Associations and |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | |
|---|---|--|---|---|
| and H1: Housing Delivery and the Allocation of Housing Land | | | 2032. | Infrastructure Providers. |
| DLF1: Development Locations for Fylde and SL1, SL2, SL3 and SL4: Strategic Locations for Development and H1: Housing Delivery and the Allocation of Housing Land | 4 | Location of homes completed in relation to Strategic Location for Development Policies. | Cumulative homes completed from the start of the Plan period on 1 April 2011 located within - Lytham and St Annes Strategic Location: 25%. Fylde-Blackpool Periphery Strategic Location: 33%. Warton Strategic Location: 8%. Kirkham and Wesham Strategic Location: 14%. Non-Strategic Locations: 9% Allowances: 11%. | Council, Housing Associations, Developers and Infrastructure Providers. |
| GD7: Achieving Good Design in Development and H4: Affordable Housing | 5 | Higher quality building design. | All new housing developments should conform to National Technical Standards. | Council, Developers and architects. |
| EC1: Overall Provision of Employment Land and Existing Employment Sites | 6 | Employment land take-up. | Cumulative take-up of land for employment development from the start of the plan period on 1 April 2011, compared to the requirement of 56.3 Ha. during the plan period. | Council, Businesses, Developers, Investors and Infrastructure Providers. |
| EC4: Vibrant Town, District and Local Centres | 7 | Retain vibrant town centres. | No net loss of retail floor-space in the town centres of Lytham, St Annes and Kirkham. | Council, Businesses, Developers and Investors. |
| EC5: Leisure, Culture and Tourism Development | 8 | Retaining leisure, culture and tourism facilities in the Island Sea Front Area. | No net loss of leisure, culture and tourism uses from the Island Sea Front Area in St Annes. | Council, Businesses, Developers and Investors. |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | |
|--|----|---|---|--|
| EC6: Tourism Accommodation | 9 | Retain the Holiday Areas for serviced tourism accommodation. | No net loss of hotels and serviced tourism accommodation in the Holiday Areas in St Annes. | Council, Businesses, Developers and Investors. |
| H2: Density and Mix of New Residential Development | 10 | Sustainable and efficient use of land. | A density target of 40 to 60 homes per hectare in Key Service Centres. Target of 30 homes per hectare or more in Local Service Centres and in Tier 1: Larger Rural Settlements and Tier 2: Smaller Rural Settlements. | Council, Housing Associations, Registered Providers, Homes and Communities Agency, Private landlords and Developers. |
| H4: Affordable Housing | 11 | Number of affordable homes built. | Number of market housing schemes of more than 10 homes that provide 30% affordable homes. | Council, Housing Associations, Registered Providers, Homes and Communities Agency, Private landlords and Developers. |
| HW1: Health and Wellbeing | 12 | Improving community health. | Number of Health Impact Assessments (HIA) submitted alongside major planning applications. | Council, Lancashire Public Health and Health Agencies. |
| INF2: Developer Contributions | 13 | Value of developer contributions collected. | Amount collected each year (as well as the actual implementation of infrastructure projects). | Council, Developers and Infrastructure Providers. |
| T3: Enhancing Sustainable Transport Choice | 14 | Reduction in road traffic congestion through modal shift away from car use to alternative forms of transport. | Percentage use of different modes of transport i.e. by assessing the annual method of travel to work data. | Council, Highways England, Highways Authority and Public transport operators |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | |
|--|------------|---|---|---|
| T3: Enhancing Sustainable Transport Choice | 15 | Improvements and upgrades, to the Fylde Railway Network (i.e. North Fylde Line and South Fylde Line). | Net increase in numbers of passengers using the Fylde Railway Network. | Council, Lancashire County Council (Lancashire Profile), Network Rail and Rail Franchises. |
| CL1: Flood Alleviation, Water Quality and Water Efficiency and SL1, SL2, SL3 and SL4: Strategic Locations for Development | 16 | Minimise the amount of inappropriate development in Flood Zones 2 and 3. | Number of planning applications granted permission for inappropriate development in Flood Zones 2 and 3. | Council and Environment Agency. |
| ENV2: Biodiversity | 17 | Change in areas of biodiversity importance. | Net gains in biodiversity. | Council, Lancashire County Council, Natural England and Lancashire Wildlife Trust. |
| ENV3: Protecting Existing Open Space and Green Infrastructure and HW3: Provision of Indoor and Outdoor Sports Facilities | 18 | Amount of sport, recreation and informal open space gained, and lost to other uses. | Net gains in sports pitches and open space provision. | Council, Sport England, Lancashire Sport, parish and town councils, sports clubs, schools and Developers. |
| ENV6: Historic Environment | 19a | Number of Heritage Assets on Historic England's 'At Risk' register. | No Heritage Assets in Fylde on Historic England's 'At Risk' register by the end of the plan period in 2032. | Council, Historic England, Developers and architects. |
| | 19b | Number of listed buildings and buildings in Conservation Areas lost through development proposals. | No loss. | Council, Historic England and Developers. |
| | 19c | Conservation Area Appraisals. | Maintain up-to-date | Council |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | |
|--|------------|---|---|---------|
| | 19d | Publication of a local list of heritage assets. | Conservation Area Appraisals. Review local list of heritage assets once established. | Council |
|--|------------|---|---|---------|

APPENDIX C: INFRASTRUCTURE DELIVERY SCHEDULE APRIL 2013

Key:

| |
|--|
| Committed capital programmes, or those that are secure or ongoing developments |
| Uncertain capital available, or uncertain timescales |
| Projects that have had funding removed, but are still required, or are longer term aspirations |

| Topic | Description | Lead | Partners | Funding | Cost | Available | Timeframe | Notes |
|----------|--|---------------------------|--------------------------|--|--------|-----------|---|-------|
| Highways | M55 to Heyhouses link road | Lancashire County Council | Highways Agency; Private | Wholly funded by Sec 106 contributions from housing scheme adjacent Queensway | £21m | £21m | Complete by 2016 | |
| Highways | M55 to Norcross link road | Lancashire County Council | Highways Agency | Local major transport scheme funding | >£150m | £0 | Unlikely to be deliverable before 2030 | |
| Highways | Preston Western Distributor (Inc. new junction at the M55) | Lancashire County Council | Highways Agency | Local major transport schemes £58m (over 4 years); Lancashire County Council £9m; CIL/S106 | £90m | | Start of Works: 2019/20; Road Open: 2021/22 | |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|------|--|---------------------------|---|---|--------------------------------|--|--|--|
| | | | | developer funding £23m | | | | |
| Rail | Electrification of the Blackpool to Preston railway line | Network Rail | Train operating companies; other stakeholders | Funded from the £1.3 billion allocated by government for Network Rail's network electrification programme | Up to £300m for the NW package | | Blackpool to Preston electrification completed by Dec 2015 | |
| Rail | Replacement of traditional railway signals with European Rail Traffic Management Systems (ERTMS) | Network Rail | Train operating companies; other stakeholders | | | | | |
| Rail | Pendolino railway line between Preston and Blackpool North | Network Rail | | | | | | |
| Rail | Layover on the Blackpool South railway line | Lancashire County Council | South Fylde Line Community Rail Partnership | | | | | |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|---------|---|---------------------------|---------------------------|--|--|--|--|--|
| Rail | New car park and ride at Kirkham and Wesham Railway Station | Network Rail | Lancashire County Council | | | | | |
| Rail | New car park and access improvements at Kirkham and Wesham Railway Station | Network Rail | Lancashire County Council | | | | | |
| Cycling | Completion of continuous off-road sea front cycle route from Lytham to St Annes | Lancashire County Council | | | | | | |
| Cycling | Improvement of cycle links between Fylde and Blackpool, particularly in the Peel area | Lancashire County Council | | | | | | |
| Cycling | Extension of the cycle path on the A584 between Preston and Warton | Lancashire County Council | | | | | | |
| Cycling | Development of links between minor roads in | Lancashire County Council | | | | | | |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|-------------|---|---------------------------|--|--|---|--|---|---------------------------------------|
| | Lytham and St Annes | | | | | | | |
| Footpaths | Public right of way creation and enhancement | Lancashire County Council | Fylde Council | Lancashire County Council | | | Ongoing | |
| Airport | Blackpool International Airport - alterations to airport infrastructure | Blackpool Airport | N/A | Airport development by airport but S106 contributions for Road | TBD - over 20 year period could be £80m. | | Aviation development unlikely for 2 to 3 years other development may be sooner. | Revised masterplan is being produced. |
| Electricity | North West Coast Connections | National Grid | Britain's Energy Coast; NuGen; Electricity NW; Local Authorities; SLR; Hetherington Nuclear Consulting | National Grid | Capital cost at least £461m; Lifetime cost at least £500m | | Work to be completed c.2020 | |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|-----------------------|--|---------------------------|---|--|---------|--|------------------|--|
| Telecommunications | Superfast broadband | Lancashire County Council | Lancashire Enterprise Partnership, Lancashire District Councils | £10.8m from Broadband Delivery UK, £16.5m from the European Regional Development Fund, £4.7m from Lancashire County Council. | £32m | | Complete by 2014 | |
| Wastewater | Skippool wastewater treatment works under review. Storm storage being provided for spill reductions. Design will take on board new development in Poulton area and FTS for Mains Lane. | United Utilities | | United Utilities | £35m | | Complete by 2014 | Planning application has been submitted. |
| Flood risk management | Replacement of hard coastal defences at Lytham Green, Fairhaven Lake and Pleasure | Fylde Council | Wyre Council, Environment Agency | Defra | c.£100m | | Unknown | |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|-----------------------|--|---------------------------|---------------|---------------------------|---------|--|--|--|
| | Island | | | | | | | |
| Flood risk management | Strengthen and / or raise Warton Flood Banks (This work is outlined within the Blackpool & Fylde Coastal Strategy which is currently in draft but due to be signed off in mid-2013. Further detail of this work will be confirmed from the strategy findings). | Environment Agency | Fylde Council | Defra?? | Unknown | | Unknown | |
| Education | Heyhouses permanent expansion | Lancashire County Council | | Lancashire County Council | | | Permanent expansion to be consulted on during 2013 | |
| Education | Secondary school at Warton | Lancashire County Council | | Lancashire County Council | | | Uncertain | Location identified in the Local Plan: Preferred |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | Options |
|-------------------|---|--------------------------------------|---|--|----------|----------|--|---|
| Mental Healthcare | Mental Health In-Patient Unit | Lancashire Care NHS Foundation Trust | Cumbria and Lancashire Strategic Health Authority | Cumbria and Lancashire Strategic Health Authority | £40m | £40m | Under construction | |
| Sports facilities | St Annes Swimming Pool Refurbishment | Fylde Council | Sport England; YMCA | £500,000 from Sport England; £100,00 from the YMCA; and £25,000 from Fylde Borough Council | £625,000 | £625,000 | Work to start in September 2013 and be completed in January 2014 | |
| Parks and gardens | Sustainable access to Lytham Hall and Gardens | Lancashire County Council | Fylde Council | Lancashire County Council | | | Plan period | |
| Parks and gardens | Regeneration of Fairhaven Lake and Promenade | Fylde Council | Lancashire County Council | Lancashire County Council | | | Plan period | It is anticipated that these works will take place in conjunction with the improvements to the coastal defences |

FLYDE COUNCIL - AUTHORITY MONITORING REPORT 2015

| | | | | | | | | |
|-------------------------------------|---|---------------------------|--|---------------------------|----------|----------|-----------------|--|
| Natural and semi-natural greenspace | Ribble coast and wetlands | Fylde Council | Fylde Council, South Ribble Borough Council, Preston City Council, West Lancashire District Council, Lancashire County Council | Sec 106 contributions | Unknown | | Unknown | |
| Natural and semi-natural greenspace | Community woodland creation | Lancashire County Council | Fylde Council | Lancashire County Council | | | Ongoing | |
| Natural and semi-natural greenspace | Improvement of sand dunes between Starr Gate and Lytham Green | Fylde Council | Blackpool Council; Lancashire Wildlife Trust | Defra | £520,000 | £520,000 | Over five years | |
| Green corridors | Coastal path creation from Starr Gate to Freckleton | Lancashire County Council | Fylde Council | Lancashire County Council | | | Ongoing | |