

Scheme Title: Kirkham Toilet Block internal refurbishment

Description of Scheme :- Kirkham Toilet Block located at "Fishstones" Market Square, Church Street, Kirkham. The toilet block, following the review of toilet provision across the Borough in the mid-2000s, is the only toilet facility in the Borough not to receive any investment since the review. As such is looking very dated & tired internally. The toilets are set out in a traditional format; divided by male and female areas where each area has multiple toilet cubicles/trough urinal with a separate individual unisex disabled cubicle.

The proposal is to change all the WCs for stainless steel and the wash hand basins, keep the original in-built urinal, clad the walls with stainless steel, install LED lighting and decorate throughout.

Currently the Kirkham Market Square toilets do not attract a charge for use, the Budget Working Group has requested for charges to be introduced in line with all other public toilets provided across the Borough. For this location to be charged, a mechanism to take payment will need to be implemented. Danfo have advised that the entrances to the toilets are too small to accommodate turnstiles (such as installed at Pleasant St toilets) or paddle gates and have recommended installing new doors with appropriate payment mechanisms.

A detailed breakdown of the funding strategy is detailed below –

Capital cost plan:

Cost Heading	Description	Total
Removals	Removal all existing plumbing	£1,280
Installations	Installation of new plumbing	£1,600
Decoration	Painting and decorating	£720
Electrical	Electrical LED lighting upgrades	£760
Stainless Steel	Stainless Steel installation	£13,000
WCs	SS Anti-vandal WCs	£2,550
Wash hand basins	SS Anti-vandal sinks & taps	£1,400
Plumbing parts	Plumbing Materials	£900
Waste	Waste removal	£320
Deep cleaning	Deep cleaning of floors and urinal	£450
Disabled toilet	Clean, make good and install SS	£5,750
Contingency	10% Contingency sum	£3,300
Doors	Replacement doors to men's and women's areas inc. payment system	£11,000
		TOTAL £43,030
Total	Rounded off to	£43,000

Outputs (i.e. details of what the investment will specifically deliver):

A fully refurbished interior public toilet facility at Kirkham market square close to existing Car Park for the people and visitors use.

Contribution to corporate objectives (how does the proposal achieve or help deliver priorities within the Corporate Plan and other key corporate strategies?)

Economy:

- Maximise the use of all council owned assets

- Retain and enhance the identity of our local communities

Environment:

- Create clean, safe and healthy communities
- Provide safe, clean and accessible coast and countryside facilities

Efficiency:

- Adopt a 'Customer First Attitude'
- Apply technology to deliver services in the most efficient way possible

Tourism:

- Provide high quality leisure, tourism, arts, sports and recreation facilities
- Develop and promote unique destination points across the borough

Budget Resource Requirements - Breakdown of initial capital costs and future revenue implications

Estimated **Total Capital costs** of bid (£000's): **£43,000**

Annual future **additional Revenue costs** arising from the bid as applicable (£000's): Estimated income £2,000, estimated additional costs £1,000. Estimated additional net revenue income **£1,000** per annum.

Value and phasing of bid (amend dates as necessary):

2023/24	2024/25	2025/26	2026/27	Total
£43,000	£000	£000	£000	£000

Existing resources in the Capital Programme relating to this scheme (as applicable):

2023/24	2024/25	2025/26	2026/27	Total
£000	£000	£000	£000	£000

Estimated timescales for the bid:

Project Start Date: September 2023

Project Completion Date: October 2023

Project Risks (outline any risks to delivery of the project and how these will be mitigated)

Risk	Impact	Mitigating Action
The design is not Fit for Purpose	Poor design will lead to criticism from the public.	Consultation with Kirkham Town Council, Local Disability Groups, Friends of Kirkham and other users via Social media.

Endorsement of bid by Chief Exec / Deputy Chief Exec

Signature  Position Chief Executive

Date January 5th 2023