



INFORMATION NOTE

CAR PARKING UPDATE ON RESIDENT PERMIT AND MOTORHOME SCHEMES

Fylde Resident's Permit Scheme

Below are details of the number of permits and reissued permits (eg if the permit has been lost after being issued) that were purchased since the scheme started. During the pilot year all permits expired on 30th April 2015 irrespective of when they were purchased. Subsequently it was agreed that the scheme should be made permanent with the conditions slightly adjusted. This was promoted in the Leader's letter to all Fylde Borough Residents in mid-March 2015, which resulted in many applicants for the revised scheme over the following weeks. In March 2016 the scheme was once again promoted in the Leader's letter which resulted in a further surge in applicants. As such the middle of March is used to define each annual period for comparison purposes. The scheme was again refined and expanded following the Car Parking Working Group's recommendations presented to the Committee on 13th September 2016.

Table 1: Number of Permits Issued

Period	New	Renewed	Total Permits	Replacement
Pilot Phase (01/05/14 to 08/01/15)	105	N/A	105	9
01/03/15 to 13/03/16	150	79	229	13
14/03/16 to 12/03/17	223	70	293	12

Table 1 shows that the number of new permits issued has continued to increase though the number of permit holders renewing has dropped.

With permits (new and renewed) costing £25 and replacements £15 the income from the scheme is set out in table 2.

Table 2: FRPS Income (including VAT)

Period	New and Renewed	Replacement	Total Income
Pilot Phase (01/05/14 to 08/01/15)	£2,625	£135	£2,760
03/15 to 13/03/16	£5,725	£195	£5,920
14/03/16 to 29/04/16	£7,325	£180	£7,505

As the scheme becomes better known via word-of-mouth and social media promotion it is expected that numbers will increase year-on-year. Once annual user numbers pass 1000 the committee will be asked to review the scheme in accordance with the cabinet resolution of 14th January 2015 and re-stated by the Operational Management Committee of 13th September 2016.

Motorhome Overnight Parking on St Annes Swimming Pool Car Park

Table 3 and 4 below show the number of tickets that have been purchased on St Annes Swimming Pool car park valued at £5 or over. In the first two years of operation only overnight tickets of £5 were available. Since 2014/15, in addition to the £5 overnight charge, there have been tickets for parking during the day and overnight (1 day) at £8, 2 days at £15 and 3 days at £21. As such the values in table 4 are not accurate amounts of income but an indication of the minimum level as most tickets sold are worth £5 or £8.

Table 3: Number of nights stayed

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
12/13	4	42	16	91	65	53	42	15	4	5	7	20	364
13/14	34	51	70	107	90	83	70	30	5	12	28	51	631
14/15	103	118	117	167	241	203	185	90	20	27	67	89	1427
15/16	172	216	45	145	324	281	351	90	36	75	89	165	1989
16/17	226	263	271	379	411	298	339	111	50	107	146	232	2833

Table 4: Minimum monthly income in £ from motorhome users (including VAT)

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
12/13	20	210	80	455	325	265	210	75	20	25	35	100	1820
13/14	170	255	350	535	450	415	350	150	25	60	140	255	3155
14/15	515	590	585	835	1205	1015	925	450	100	135	335	445	7135
15/16	860	1080	225*	725*	1620	1405	1755	450	180	375	445	825	9945
16/17	1130	1315	1355	1895	2055	1490	1695	555	250	535	730	1160	14165

*Both tables show that in June and July 2015 the level of use dropped. This is due to a loss of data from the main pay and display machine on the lower section of the car park between 10th June and 16th July. The machine was working during this period so tickets were sold but we were unable to retrieve the data associated with these ticket sales. We are aware that there were many motorhomes parked during this period and as such estimate that income was at least £1,000 higher than detailed in table 4 for 2015/16.

Usage has continued to increase each year as awareness of the availability of the facility has spread among the motorhoming community.

FURTHER INFORMATION AVAILABLE FROM

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