



## INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	PLANNING COMMITTEE	12 JUNE 2019	8
YEAR-END PERFORMANCE 2018/19			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

#### SUMMARY OF INFORMATION

The report provides details of the key performance outcomes for the financial yearend 2018/19. Performance is reported against the targets set for the year and commentary is provided by performance exception.

#### SOURCE OF INFORMATION

Development Management team input data into the InPhase corporate online system from service based performance data

#### LINK TO INFORMATION

<http://fyldeperformance.inphase.com> - Full Corporate Performance suite for Fylde Council

#### WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

The performance information is relevant to the committee terms of reference and the responsibility of the committee to monitor performance of the services within its remit.

#### FURTHER INFORMATION

Contact: Alex Scrivens, Performance & Improvement Manager (01253 658543 or [alexs@fylde.gov.uk](mailto:alexs@fylde.gov.uk)).

## Year-end Commentary by Performance Exception for the Planning Committee

### \*\*\*\*\* PERFORMANCE ABOVE TARGET \*\*\*\*\*

*Commentary is provided to explain why progress has exceeded target, with details of how this will be maintained.*

PM37: Percentage of minor applications determined within 8 weeks was 87.94% and last year's comparison figure was 90.80%, the target is 60%.

*Whilst there has been a slight drop in performance from previous years, this remains well above the target, and so the team are continuing to deliver a professional and efficient service to customers on this. The slight performance drop will be a consequence of a period of staff vacancies during the accounting period, but as these posts have now been filled I am expecting that performance will increase in future periods.*

PM38: Percentage of other applications determined within 8 weeks was 94.85% and last year's comparison figure was 92.90%, the target is 80%.

*Whilst there has been a slight drop in performance from previous years, this remains well above the target, and so the team are continuing to deliver a professional and efficient service to customers on this. The slight performance drop will be a consequence of a period of staff vacancies during the accounting period, but as these posts have now been filled I am expecting that performance will increase in future periods.*

PM39: Net additional homes provided was 492 and last year's comparison figure was 470, the target is 415.

*This indicator is not something we have direct control over. There have been a number of large Housing Applications approved recently and most of these are currently under construction, we would expect to see more completions over the coming months.*

PM40: Number of affordable homes delivered (Gross) was 232 and last year's comparison figure was 125, the target is 30.

*S106 funded developments at Keenans Mill, Sunnybank Mill and St Albans Road have completed this year. We have also secured 100% affordable housing provision on a two sites, Bridgeside and Westgate Road. Several large sites with 100+ properties on site, where 30% affordable housing provision has been secured - Kirkham Triangle East and West, Mowbreck Lane have delivered in 2018/19. During 18/19 we have secured 186 affordable rented units, 32 shared ownership and 14 discounted market sales.*

PM151: Percentage of decisions on major applications within 13 weeks (or where extensions agreed) was 94.42% and last year's comparison figure was 89.23%, the target is 70%.

*The planning team continue to prioritise dealing with major applications as these make the greatest contribution to housing delivery and so meeting that aspect of the corporate plan. The adoption of the Fylde Local Plan to 2032 has provided certainty to developers about where schemes will be supported and so has reduced the number of speculative applications on unallocated sites that occupied officer and councillor time in previous years.*

PM152: Percentage of major appeals allowed against all major application decisions (over last 2 yrs) was 6.22% and last year's comparison figure was 8.03%, the target is 10%.






*The certainty provided by the adoption of the Fylde Local Plan to 2032 has delivered decisions, in particular relating to 4 appeals around Wrea Green, that accord with that Plan and so has contributed to this marked improvement in this performance figure. The council (officers and Planning Committee) will need to continue to deliver housing numbers to maintain this situation and so allow future appeals to be effectively defended.*

### \*\*\*\*\* PERFORMANCE BELOW TARGET \*\*\*\*\*

*Commentary is provided to explain why performance is currently not on target, with details of any corrective action.*

*None to report.*

## PERFORMANCE KEY ICON STATUS

	<b>Over Performance</b> – the indicator is over performing against target
	<b>On Track</b> – the indicator is performing within tolerance of target.
	<b>Cautionary Under Performance</b> – the indicator is moderately under performing. Whilst the indicator has slipped from target it maybe a minor blip overall or minor action will remedy it.
	<b>Under Performance</b> – the indicator is under performing against target.
	<b>Missing Data</b> – the indicator is missing data, this could be due to lag in data in the way the information is collated, or because its currently unavailable.
<b>N/A</b>	<b>Not Applicable</b> – no comparable data available. This could be due to the methodology being change or being a new measure created.



# APPENDIX 1: Performance Measures mid-year performance (1<sup>st</sup> April 2018 – 31<sup>st</sup> March 2019)

Development Management						
Local Key Performance Indicators	Frequency	Good Performance Is	APR 2017 MAR 2018	APR 2018 MAR 2019	Year-end Target	Performance Status
<a href="#">PM152: Percentage of major appeals allowed against all major application (2yr rolling figure)</a>	Quarterly	Smaller is Better	8.03	<b>6.22</b>	10	
<a href="#">PM40: Number of affordable homes delivered (Gross)</a>	Quarterly	Bigger is Better	125	<b>232</b>	30	
<a href="#">PM37: Percentage of minor applications determined within 8 weeks</a>	Quarterly	Bigger is Better	90.8	<b>87.94</b>	60	
<a href="#">PM151: Percentage of major applications in 13 weeks or where extensions agreed (2yr rolling figure)</a>	Quarterly	Bigger is Better	89.23	<b>94.42</b>	70	
<a href="#">PM38: Percentage of other applications determined within 8 weeks</a>	Quarterly	Bigger is Better	92.9	<b>94.85</b>	80	
<a href="#">PM39: Net additional homes provided</a>	Monthly	Bigger is Better	470	<b>492</b>	415	