

## DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	FINANCE AND DEMOCRACY COMMITTEE	25 JUNE 2018	9
<b>FULLY FUNDED ADDITION TO CAPITAL PROGRAMME – PUBLIC TRANSPORT IMPROVEMENTS RELATING TO SECTION 106 AGREEMENT FOR LAND AT MILL FARM SPORTS VILLAGE, WESHAM (13/0655)</b>			

### PUBLIC ITEM

This item is for consideration in the public part of the meeting.

### SUMMARY

A proposal was considered by the Operational Management Committee on 22<sup>nd</sup> May 2018 that addressed the matter of payment of a developer contribution (generated from the development at Mill Farm Sports Village, Wesham in relation to application 13/0655) in the total sum of £150,000 to Lancashire County Council to provide for the enhancement of local bus services in relation to the development.

Approval from the Finance and Democracy Committee is now requested for fully-funded additions to the Capital Programme in 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23 and for confirmation that funding will only be transferred to Lancashire County Council for the purpose as outlined above following its receipt from the developer by Fylde Council.

### RECOMMENDATIONS

#### The Committee are requested:

1. To approve fully-funded additions to the Capital Programme in 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23 in the total sum of £150,000 (£30,000 per year) in respect of payments to Lancashire County Council to provide for the enhancement of local bus services, to be met in full by a receipt of Section 106 monies (generated from the development at Mill Farm Sports Village, Wesham in relation to application 13/0655) in the same amounts; and
2. That conditional upon receiving the funding and receiving the approval as outlined above, the sum of £30,000 be paid each year to Lancashire County Council to provide for the enhancement of local bus services in relation to the development. Funding would only be transferred to Lancashire County Council for this purpose following its receipt from the developer by Fylde Council.

### SUMMARY OF PREVIOUS DECISIONS

Operational Management Committee, held on 22 May 2018:

#### “RESOLVED:

1. *To request that the Finance and Democracy Committee approve a fully-funded addition to the Capital Programme in 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23 in the sum of £150,000 (£30,000 per year), to be met in full by a receipt of Section 106 monies (generated from the development at Mill Farm Sports Village, Wesham in relation to application 13/0655) in the same amount; and*
2. *That conditional upon receiving the funding and receiving the approval as outlined above, the sum of £30,000 be paid each year to Lancashire County Council to provide for the enhancement of local bus services in relation to the development. Funding would only be transferred to Lancashire County Council for this purpose following its receipt from the developer by Fylde Council.”*

CORPORATE PRIORITIES	
Spending your money in the most efficient way to achieve excellent services ( <b>Value for Money</b> )	✓
Delivering the services that customers expect of an excellent council ( <b>Clean and Green</b> )	✓
Working with all partners ( <b>Vibrant Economy</b> )	✓
To make sure Fylde continues to be one of the most desirable places to live ( <b>A Great Place to Live</b> )	✓
Promoting Fylde as a great destination to visit ( <b>A Great Place to Visit</b> )	✓

## REPORT

1. Permission was previously granted for the development of Mill Farm Sports Village, Wesham 13/0655. This was subject to a Section 106 agreement which has been entered into to enhance local bus services in relation to the development.
2. The agreement required a Bus Service Improvement payment of 5 annual contributions of £30,000 from the developer, the agreement wording is  
*‘Bus Service Improvements: means the delivery of a Sunday service of limited frequency for Bus Service No. 76 (or other bus services serving the property), enhanced peak hour service frequency or improved evening service.’*
3. Lancashire Council are proposing to use the money to enhance current peak bus journeys to restore to an hourly service. Although the planning obligation also mentions possibilities of providing an evening or Sunday service, LCC want to pursue the peak journey option. They hope to encourage residents along the route, to feel confident using the bus again for journeys to employment or education and hope this will have a better chance of being sustained going forward, when the 5 years of funding comes to an end.
4. No money will be paid to LCC until Fylde have received the first and each subsequent payment thereafter.

IMPLICATIONS	
Finance	The Committee are requested to approve fully-funded additions to the Capital Programme in 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23 in the total sum of £150,000 (£30,000 per year) in respect of payments to Lancashire County Council to provide for the enhancement of local bus services, funded by Section 106 developer contributions generated from the Mill Farm Sports Village, Wesham development in the same amounts.
Legal	There are no implications
Community Safety	There are no implications
Human Rights and Equalities	There are no implications
Sustainability and Environmental Impact	There are no implications
Health & Safety and Risk Management	There are no implications

LEAD AUTHOR	CONTACT DETAILS	DATE
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BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Report to Operational Management Committee	22/5/18	<a href="#">Public Transport Improvements Relating To Section 106 Agreement For Land At Mill Farm Sports Village, Wesham (13/0655)</a>
Minutes from the Operational Management Committee	22/5/18	<a href="#">MINUTES from the Operational Management Committee held on 22 May 2018</a>