



INFORMATION ITEM

REPORT OF	MEETING	DATE	ITEM NO
LEAD OFFICER	OPERATIONAL MANAGEMENT COMMITTEE	11 JANUARY 2022	14
CORPORATE PLAN ACTION UPDATE			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY OF INFORMATION

The purpose of the report is to provide the committee with the latest progress against the corporate actions relevant to the committee that are scheduled for completion at the time of the meeting.

SOURCE OF INFORMATION

Relevant officers responsible for delivery of the Corporate Plan action / outcome.

LINK TO INFORMATION

[The 2020-2024 Corporate Plan](#)
<http://fyldeperformance.inphase.com>
[Corporate Plan 2020/24 Prioritisation Log](#)

WHY IS THIS INFORMATION BEING GIVEN TO THE COMMITTEE?

This information is provided to inform the committee about progress against the key strategic objectives the council has set out in the corporate plan.

FURTHER INFORMATION

Contact: Alex Scrivens alex.scrivens@fylde.gov.uk

Actions / Outcomes due for completion by 31st December 2021.

A passing loop on the South Fylde railway line - (Outcome: complete GRIP 3 Strategic Outline Business Case)

The GRIP 3 Strategic Outline Business Case has been completed with sign off from all stakeholders – task completed.

Educate and enforce to prevent littering, fly tipping, illegal signage, dog fouling and anti-social activity (Outcome: measures in place to advise and educate on litter management and enforce as / when required)

The council has invested significant funding from COVID grants and resources from the communication, cleansing, environmental health, and corporate teams to both educate and enforce against anti-social behaviours covered under PSPO legislation. There is now an established dedicated environmental enforcement team that operates education and enforcement supported by rangers, communication officers and other enforcement roles in the council – task completed.





Develop the cemetery & crematorium project to address parking, green energy efficiency long-term expansion (Outcome: a project plan is in place with time frames for delivery of the development of the facility and surrounding location)

A cross party working group has been established to consider a range of capital projects including the purchase of additional land, infrastructure improvements and green efficiency improvements. Individual projects will be discussed by the group and brought to the committee for recommendation as appropriate.

Implement a code of conduct scheme for professional / multiple dog walkers (Outcome: scheme in place and offer for dog walkers to sign up)

Officers are currently developing a Code of Conduct scheme to be presented in due course. It is intended to forward it to the registered professional dog walking clubs on the Fylde coast with a covering request from the Chairman and the CEO to sign up to and follow the code. The enforcement team will bring the code to the attention of any professional dog walkers they engage with an excessive number of dogs – task in progress.

Appendix 1 Scorecard:

Corporate Plan 2020 -2024: Quarter Three December 2021/22 Operational Management		Due date	Progress Marker
Actions			
A passing loop on the South Fylde railway line - (Outcome: complete GRIP 3 Strategic Outline Business Case)		HIGH Q3 2021/22	
Educate and enforce to prevent littering, fly tipping, illegal signage, dog fouling and anti-social activity (Outcome: measures in place to advise and educate on litter management and enforce as / when required)		MED Q3 2021/22	
Develop the cemetery & crematorium project to address parking, green energy efficiency long-term expansion (Outcome: a project plan is in place with time frames for delivery of the development of the facility and surrounding location)		LOW Q3 2021/22	
Implement a code of conduct scheme for professional / multiple dog walkers (Outcome: scheme in place and offer for dog walkers to sign up)		LOW Q3 2021/22	

Key



Completed, benefits reached/delivered



In Progress, on track or slightly behind due date



Not yet started or requires further resource allocation