## Appendix A

|                 | TOURISM AND LEISURE COMMITTEE | VAT<br>Code | Unit Of Charge | Variable Charge<br>Discretionary (D)<br>Prescribed (P) | Approved<br>2016/17<br>Fees & Charges £ | DRAFT<br>2017/18<br>Fees & Charges £ |
|-----------------|-------------------------------|-------------|----------------|--|---|--------------------------------------|
|                 |                               |             |                |  |   |                                      |
|                 |                               |             |                |  |   |                                      |
| Fairhaven Lake  | 2                             |             |                |  |   |                                      |
| Motor Boat Hire |                               |             | D 20 :         |  | 7.00                                    | 7.50                                 |
| Rowing Boat Hir | Passengers 1/2                | а           | Per 20 min     | D  |   |                                      |
| -               | Passengers 1/2                | а           | Per 30 min     | D  | 5.50                                    | 5.50                                 |
| Pedalo Hire:    | Passengers 1/2                | а           | Per 30 min     | D  | 5.50                                    | 5.50                                 |
| Canoe Hire:     | Passengers 1/2                | а           | Per 30 min     | D  | 5.50                                    | 5.50                                 |
| Motor Launch    |                               |             |                |  |   |                                      |
| -               | Adult 16+                     | а           | Per Trip       | D  | 3.50                                    | 3.00                                 |
| -               | Senior Citizen / Junior       | a           | Per Trip       | D  | 1.80                                    | 1.50                                 |
| -               | Child 5-15                    | а           | Per Trip       | D  | 1.80                                    | 1.50                                 |
| -               | Under 5 years                 | а           | Per Trip       | D  | Free                                    | Free                                 |
| Private Use:    |                               |             |                |  |   |                                      |
| Windsurfing/Dir | ghy/Canoe:                    |             |                |  |   |                                      |
| -               | 2 hr. period                  | a           | Per 2 hr.      | D  | 6.00                                    | 6.00                                 |
| -               | Day                           | а           | Per Day        | D  | 12.00                                   | 12.00                                |
| -               | Season                        | a           | Per Season     | D  | 75.00                                   | 75.00                                |
|                 |                               |             |                |  |   |                                      |
|                 |                               |             |                |  |   |                                      |
|                 |                               |             |                |  |   |                                      |
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|                 |                               |             |                |  |   |                                      |
|                 |                               |             |                |  |   |                                      |
|                 |                               |             |                |  |   |                                      |

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| TOURISM AND LEISURE COMMITTEE                  | VAT<br>Code | Unit Of Charge | Variable Charge<br>Discretionary (D)<br>Prescribed (P) | Approved<br>2016/17<br>Fees & Charges £ | DRAFT<br>2017/18<br>Fees & Charges £ |
|--|-------------|----------------|--|---|--------------------------------------|
| Game Sites                                     |             |                |  |   |                                      |
| Bowling (Crown & Flat):                        |             |                |  |   |                                      |
| - Adult Bowls                                  | а           | Per Hour       | D  | 5.00                                    | 5.20                                 |
| - Senior Citizen/Junior Bowls                  | a           | Per Hour       | D  | 4.00                                    | 4.20                                 |
| - Junior Bowls                                 | a           | Per Hour       | D  | 2.00                                    | 2.20                                 |
| - Hire of Bowls – deposit                      | a           |                | D  | 5.00                                    | 5.00                                 |
| - Adult Contract                               | a           | Annual         | D  | 75.00                                   | 80.00                                |
| - Senior Citizen Contract                      | a           | Annual         | D  | 57.00                                   | 60.00                                |
| - Junior Contract                              | a           | Annual         | D  | 28.00                                   | 30.00                                |
| - Winter Contract only                         | а           | Winter         | D  | 13.00                                   | 15.00                                |
| Green Reservation per hour                     | а           | Per Hour       | D  | 25.00                                   | 30.00                                |
| Tennis:  |             |                |  |   |                                      |
| - Adult / Family court hire per hour           | a           | Per Hour       | D  | 7.20                                    | 7.50                                 |
| - Junior / Senior Citizen court hire per hour  | a           | Per Hour       | D  | 4.20                                    | 4.50                                 |
| - Hire of Rackets – deposit                    | a           |                | D  | 5.00                                    | 5.00                                 |
| Club Reservation April – September             |             |                |  |   |                                      |
| (1 Court for one 3 hr. session per week)       |             |                |  |   |                                      |
| - Adult  | a           | Per Season     | D  | 110.00                                  | 115.00                               |
| Junior   | a           | Per Season     | D  | 65.00                                   | 70.00                                |
| Club Reservation October – March               | a           | Per Season     | d  | 70.00                                   | 75.00                                |
| (1 Court for one 3 hr. session both Sat & Sun) |             |                |  |   |                                      |

#### VAT Codes:

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| TOURISM AND LEISURE COMMITTEE                                   | VAT<br>Code | Unit Of Charge | Variable Charge<br>Discretionary (D)<br>Prescribed (P) | Approved<br>2016/17<br>Fees & Charges £ | DRAFT<br>2017/18<br>Fees & Charges £ |
|---|-------------|----------------|--|---|--------------------------------------|
| Golf:   |             |                |  |   |                                      |
| - Adult Mini Golf – 18 holes                                    | a           | Per Round      | D  | 5.00                                    | 5.00                                 |
| - Junior / Senior Citizen Mini Golf – 18 holes                  | a           | Per Round      | D  | 3.00                                    | 3.00                                 |
| - Adult Mini Golf – 9 hole                                      | a           | Per Half Round | D  | 3.00                                    | -                                    |
| - Junior / Senior Citizen Mini Golf – 9 holes                   | a           | Per Half Round | D  | 2.00                                    | -                                    |
| Family Ticket Mini Golf Only (2 adults, 2 children) – 18 holes  | a           | Per Round      | D  | 13.00                                   | 13.00                                |
| Family Ticket Mini Golf Only (2 adults, 2 Children) – 9 holes   | a           | Per Round      | D  | 8.00                                    | -                                    |
| - Lost Ball   | a           | Per Ball       | D  | 1.00                                    | 1.00                                 |
| - Adult Putting   | а           | Per Round      | D  | 3.70                                    | 4.00                                 |
| - Junior / Senior Citizen Putting                               | a           | Per Round      | D  | 2.20                                    | 2.50                                 |
| Family Ticket Putting Only (2 adults, 2 children)               | а           | Per Round      | D  | 9.60                                    | 10.00                                |
| - Adult Crazy Golf  | a           | Per Round      | D  | 3.00                                    | 3.00                                 |
| - Junior / Senior Citizen Crazy Golf                            | a           | Per Round      | D  | 2.00                                    | 2.00                                 |
| Family Ticket Crazy Golf only (2 adults, 2 children)            | a           | Per Round      | D  | 8.00                                    | 8.00                                 |
| Sports Facilities (Park View Rd, Blackpool Rd)                  |             |                |  |   |                                      |
| Football:   |             |                |  |   |                                      |
| - Occasional Match (approx 2 hours)                             | a           | Per 2 hours    | D  | 50.00                                   | 55.00                                |
| - Additional pitch maintenance schedule (annual single payment) | a           | Single Payment | D  | -                                       | -                                    |
| Season Booking:   |             |                |  |   |                                      |
| One match each week of the season                               |             |                |  |   |                                      |
| - Adult   | С           | Per Season     | D  | 400.00                                  | -                                    |
| - Junior  | С           | Per Season     | D  | 210.00                                  | -                                    |

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|--|-------------|----------------|--|---|--------------------------------------|
| Sports Facilities (Park View Rd, Blackpool Rd) Football Season Bookings Continued: |             |                |  |   |                                      |
| One match every other week per team:   |             |                |  |   |                                      |
| - Adult  | С           | Per Season     | D  | 220.00                                  | 230.00                               |
| - Junior   | С           | Per Season     | D  | 120.00                                  | 125.00                               |
| Tournaments  |             |                |  |   |                                      |
| - Adult  | С           | Per Season     | D  | -                                       | 30.00                                |
| - Junior   | С           | Per Season     | D  | -                                       | 25.00                                |
| Use of changing facilities & showers when hired separately from pitch use:         |             |                |  |   |                                      |
| - Weekly Per Season  |             |                |  |   |                                      |
| - Adult  | С           | Per Season     | D  | -                                       | -                                    |
| Junior   | С           | Per Season     | D  | -                                       | -                                    |
| - Fortnightly Per Season   |             |                |  |   |                                      |
| - Adult  | С           | Per Season     | D  | -                                       | -                                    |
| Junior   | С           | Per Season     | D  | -                                       | -                                    |
| - Casual   |             |                |  |   |                                      |
| - Adult  | a           | Per Season     | D  | -                                       | -                                    |
| - Junior   | a           | Per Season     | D  | -                                       | -                                    |
|  |             |                |  |   |                                      |

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|-------------------------------------|-------------|----------------|--|---|--------------------------------------|
| Hewitt Lecture Room:                |             |                |  |   |                                      |
| Per hour or part there of:          |             |                |  |   |                                      |
| Monday to Friday                    | С           | Per Hour*      | D  | 16.00                                   | 16.00                                |
| Saturdays & Bank Holidays           | С           | Per Hour*      | D  | 22.00                                   | 22.00                                |
| Commercial Hire                     | С           | Per Hour*      | D  | 45.00                                   | 45.00                                |
| Share Room (Room 2)                 | С           | Per Hour*      | D  | 13.00                                   | 13.00                                |
| *Rate per hour in half hour periods |             |                |  |   |                                      |
| Allotment Plots:                    |             |                |  |   |                                      |
| - Full plot yearly rent             | d           | Per Plot       | D  | 40.00                                   | 50.00                                |
| - Full plot yearly water charge     | d           | Per Plot       | D  | 5.00                                    | -                                    |
| - Half plot yearly rent             | d           | Per Plot       | D  | 20.00                                   | 25.00                                |
| - Half plot yearly water charge     | d           | Per Plot       | D  | 2.50                                    | -                                    |
|                                     |             |                |  |   |                                      |
|                                     |             |                |  |   |                                      |
|                                     |             |                |  |   |                                      |
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