

DECISION ITEM



REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	TOURISM AND LEISURE COMMITTEE	2 JUNE 2016	6
HOPE STREET PARK FOOTWAYS			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

This report presents the details of proposed resurfacing works to Hope Street Park Footpaths fully funded from the Capital Investment Reserve within the 2016-2017 approved Capital Programme.

RECOMMENDATIONS

The Committee is requested to authorise the proposed expenditure works up to £24,000 in 2016/17 to Hope Street Park Footpaths as detailed within the report, with the works being fully funded from the Capital Investment Reserve as part of the approved 2016-17 capital programme.

SUMMARY OF PREVIOUS DECISIONS

Tourism and Leisure Committee 12th November 2015

Resolved - 1. To support the proposed capital bids for Hope Street footways and the water play area project at the Promenade Gardens, St Annes in that priority order for further consideration by the Budget Working Group.

Council 2nd March 2016

The proposal was carried and it was therefore RESOLVED:

1. to approve and adopt the recommendations of the Finance and Democracy Committee as follows:
(c) The updated Five Year Capital Programme including the changes proposed by the Budget Working Group, as set out in Appendix G.

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	√
Delivering the services that customers expect of an excellent council (Clean and Green)	√
Working with all partners (Vibrant Economy)	
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	√
Promoting Fylde as a great destination to visit (A Great Place to Visit)	√

REPORT

BACKGROUND

1. The budget approved by Council for 2016-17 includes a capital budget of £24,000 for Hope Street park footway improvements. A recent survey of the condition of the park footways has identified the urgent need to resurface certain sections.

THE RESURFACING SCHEME

2. The proposal is to resurface 1,071m² of footpaths at Hope Street Park. This involves planing off the existing surface to an average of 65mm, laying a 45mm binder course followed by a 20mm close graded wearing course.
3. There is some urgency for the work to take place as the existing surfaces are deteriorating due to age and wear.
4. A scheme for the work has been designed and tendered through 'The Chest' which is the Council's agreed procurement portal.

A COST BREAKDOWN OF THE SCHEME

5. Four quotes for the work were received via the Chest system from

William Pye Limited	£23,250
W Monks Ltd	£27,495
Landscape Engineering	£30,007.10
Lancashire County Council	£36,630
J & C Devlins declining to quote.	

William Pye Ltd gave the lowest quote as follows:-

Preliminaries	£1,000
Plane off	£2,500
Resurface	£19,750
Total	£23,250

6. The works will therefore be undertaken by William Pye Ltd and supervision of the contract will be undertaken by the Technical Services team.

THE METHOD AND COST OF FINANCING THE SCHEME

7. The 2016/17 approved capital programme budget of £24,000 for Hope Street Park Footways is fully funded from the Capital Investment Reserve.

THE FUTURE REVENUE BUDGET IMPACT

8. The footway is an asset currently managed and maintained by the Council and so there would not be any additional revenue costs arising as a result of the capital scheme, with all ongoing maintenance costs being met from existing revenue budgets.

RELEVANT VALUE FOR MONEY ISSUES

9. The works have been specified by using accepted footpath surfacing techniques within the budget available and have been procured competitively as per the Council's contract rules and procedures for medium size contract and tendered through 'The Chest'.

RISK ASSESSMENT

10. The work needs to be undertaken urgently so as to minimise the risk of damage and injury. It is not anticipated that there would be any issues with cost overrun as the works are not technically complex and simple to survey and specify. William Pye Ltd have carried out a number of similar schemes within the borough recently which have been carried out satisfactorily and on budget.

VIABLE ALTERNATIVE

11. In specifying this scheme Officers have surveyed the site and considered different surfacing techniques and considers the traditional asphalt binder/wearing course treatment to be the preferred solution within the budget available.

OBJECTIVES, OUTPUTS AND OUTCOMES

12. The objectives, outputs and outcomes of the project are to have a smooth footway surface which is free draining and free from bumps and undulations which could cause damage or injury to pedestrians. Relevant drawings and documents will be supplied to the contractor which forms part of the contract to be awarded.

IMPLICATIONS			
Finance	The Committee is requested to authorise the proposed expenditure up to £24,000 in 2016/17 to Hope Street Park Footpaths as detailed within the report, with the works being fully funded from the Capital Investment Reserve as part of the approved 2016-17 capital programme.		
Legal	None		
Community Safety	None		
Human Rights and Equalities	None		
Sustainability and Environmental Impact	None		
Health & Safety and Risk Management	Identified risks are dealt with in the report		
LEAD AUTHOR	TEL	DATE	DOC ID
Mike Byrne	01253 658492	4 th May 2016	

LIST OF BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Drawing No TS16007/01	April 2016	Attached to report