

DECISION ITEM

REPORT OF	MEETING	DATE	ITEM NO
DEVELOPMENT SERVICES DIRECTORATE	COUNCIL	19 OCTOBER 2020	19
BUDGET SETTING – FEES AND CHARGES 2020/21 FAIRHAVEN ADVENTURE GOLF			

PUBLIC ITEM

This item is for consideration in the public part of the meeting.

SUMMARY

At its meeting held on 3 September 2020, the Tourism and Leisure Committee considered a report about the proposed fee levels to be adopted and subsequently included within the schedule of approved fees and charges for 2020/21 in relation to Fairhaven Adventure Golf.

This report circulated with the Tourism and Leisure Committee agenda provided details regarding the fees and charges, including background to how these were determined and described the operation of the service.

RECOMMENDATION

Council is requested to:

Approve the proposed fees and charges for the Fairhaven Adventure Golf as detailed within the report to be adopted within the schedule of fees and charges for 2020/21.

SUMMARY OF PREVIOUS DECISIONS

Tourism and Leisure Committee – 9th January 2020 RESOLVED:

1. To recommend to Council a proposed schedule of fees and charges applicable for 2020/21; and
2. To note that the final fees and charges for 2020/21 will be approved by the Budget Council in March 2020.

Tourism and Leisure Committee – 3rd September 2020 RESOLVED:

To recommend to Council the proposed fees and charges for the Fairhaven Adventure Golf as detailed within the report to be adopted within the schedule of fees and charges for 2020/21.

CORPORATE PRIORITIES

Spending your money in the most efficient way to achieve excellent services (Value for Money)	✓
Delivering the services that customers expect of an excellent council (Clean and Green)	✓
Working with all partners (Vibrant Economy)	
To make sure Fylde continues to be one of the most desirable places to live (A Great Place to Live)	✓
Promoting Fylde as a great destination to visit (A Great Place to Visit)	✓

REPORT

1. Each year, as part of the budget-setting process for the coming financial year, budget-holders are required to review the fees and charges that the Council applies to the range of services which it delivers.
2. Due to the timing of the Adventure Golf project, it was not possible to include the required fees and charges within the usual budget setting process. A note was inserted into the March 2020 Adventure Golf Drawdown Committee report which stated that a further report would be presented so that the fees and charges for the facility could be considered by the Committee and included within the schedule of fees and charges for 2020/21.
3. A forecast of income and expenditure figures for 2020/21 are included in the business plan for the facility and have already been included as part of the previous Adventure Golf drawdown report.
4. The Tourism and Leisure Committee at its meeting on 3 September, recommended to Council that the following fees and charges (referenced within the previous Adventure Golf drawdown report of March 2020) be approved:
 - Adult Ticket £7
 - Junior Ticket £5
 - Family Ticket (2 Adults, 2 Juniors) £20VAT will be categorised as “Exempt”
5. The above fees and charges have been benchmarked against a range of different regional courses, comparing and contrasting quality, number of holes, location and features.

IMPLICATIONS		
Finance	This report requests that Members consider the additional fees and charges for Adventure Golf and approve for adoption within the schedule of fees and charges for 2020/21.	
Legal	None arising from this report	
Community Safety	None arising from this report	
Human Rights and Equalities	None arising from this report	
Sustainability and Environmental Impact	None arising from this report	
Health & Safety and Risk Management	None arising from this report	
LEAD AUTHOR	CONTACT DETAILS	DATE
Charlie Richards	01253 658472	SEPTEMBER 2020
Mark Wilde	01253 658475	SEPTEMBER 2020

BACKGROUND PAPERS		
Name of document	Date	Where available for inspection
Adventure Golf Drawdown Report	12 th March 2020	www.fylde.gov.uk